



Ayuntamiento de Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Del 1 de enero al 31 de marzo de 2018



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$1,093,327,071.10	\$0.00	\$1,093,327,071.10	\$234,357,494.96	\$231,023,561.47	\$858,969,576.14
1 Ayuntamiento						
1.1 Cabildo	\$130,817,264.26	\$0.00	\$130,817,264.26	\$17,920,471.47	\$17,920,471.47	\$112,896,792.79
1.1.1 Presidencia Municipal	\$19,587,192.78	\$0.00	\$19,587,192.78	\$1,815,395.34	\$1,815,395.34	\$17,771,797.44
1.1.2 Sindicatura	\$6,990,827.40	\$0.00	\$6,990,827.40	\$1,335,125.53	\$1,335,125.53	\$5,655,701.87
1.1.3 Regiduría	\$80,585,187.24	\$0.00	\$80,585,187.24	\$9,181,403.29	\$9,181,403.29	\$71,403,783.95
1.1.4 Secretaría del ayuntamiento	\$14,296,900.68	\$0.00	\$14,296,900.68	\$4,537,944.72	\$4,537,944.72	\$9,758,955.96
1.1.5 Organismo de Control Interno	\$9,357,156.16	\$0.00	\$9,357,156.16	\$1,050,602.59	\$1,050,602.59	\$8,306,553.57
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal	\$962,509,806.84	\$0.00	\$962,509,806.84	\$216,437,023.49	\$213,103,090.00	\$746,072,783.35
1.2.1 Presidente Municipal	\$311,379,891.96	\$0.00	\$311,379,891.96	\$67,165,386.63	\$63,831,453.14	\$244,214,505.33
1.2.2 Desarrollo Económico	\$124,691,898.84	\$0.00	\$124,691,898.84	\$57,185,852.19	\$57,185,852.19	\$67,506,046.65
1.2.3 Desarrollo social	\$330,209,680.08	\$0.00	\$330,209,680.08	\$67,729,586.64	\$67,729,586.64	\$262,480,093.44
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$124,005,579.48	\$0.00	\$124,005,579.48	\$11,283,454.30	\$11,283,454.30	\$112,722,125.18
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$72,222,756.48	\$0.00	\$72,222,756.48	\$13,072,743.73	\$13,072,743.73	\$59,150,012.75
1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$456,124,640.70	\$0.00	\$456,124,640.70	\$22,605,662.37	\$22,605,662.37	\$433,518,978.33
1 Ayuntamiento						
1.1 Cabildo	\$61,820.88	\$0.00	\$61,820.88	\$0.00	\$0.00	\$61,820.88
1.1.1 Presidencia Municipal	\$26,964.96	\$0.00	\$26,964.96	\$0.00	\$0.00	\$26,964.96
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$6,358.44	\$0.00	\$6,358.44	\$0.00	\$0.00	\$6,358.44
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$28,497.48	\$0.00	\$28,497.48	\$0.00	\$0.00	\$28,497.48
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal	\$456,062,819.82	\$0.00	\$456,062,819.82	\$22,605,662.37	\$22,605,662.37	\$433,457,157.45
1.2.1 Presidente Municipal	\$70,012,271.04	\$0.00	\$70,012,271.04	\$0.00	\$0.00	\$70,012,271.04
1.2.2 Desarrollo Económico	\$120,202.44	\$0.00	\$120,202.44	\$0.00	\$0.00	\$120,202.44
1.2.3 Desarrollo social	\$252,257,835.72	\$0.00	\$252,257,835.72	\$21,596,361.60	\$21,596,361.60	\$230,661,474.12
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$119,777,031.84	\$0.00	\$119,777,031.84	\$0.00	\$0.00	\$119,777,031.84
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$13,895,478.78	\$0.00	\$13,895,478.78	\$1,009,300.77	\$1,009,300.77	\$12,886,178.01
1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$1,549,451,711.80	\$0.00	\$1,549,451,711.80	\$256,963,157.33	\$253,629,223.84	\$1,292,488,554.47

