

H. AYUNTAMIENTO DE VERACRUZ, DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE

H. AYUNTAMIENTO
DE VERACRUZ

ESTADÍSTICA FISCAL DE LOS INGRESOS TOTALES 2012-2020



CONCEPTOS	2012	2013	2014	2015	2016	2017	2018	2019	2020
IMPUESTOS	153,614,324.59	146,338,583.80	153,881,590.80	159,538,579.86	172,531,169.14	164,162,538.63	168,784,865.00	224,869,194.46	283,962,335.43
PREDIAL	80,113,669.42	80,433,900.40	81,982,859.00	84,739,196.66	72,854,305.60	59,293,303.99	57,929,010.00	59,152,012.09	121,499,530.78
SOBRE TRASLACIÓN DOMINIO BIENES	54,494,485.88	46,629,492.81	51,425,346.57	50,328,894.78	50,397,832.18	55,900,731.65	57,840,841.00	103,949,982.34	104,346,472.06
SOBRE ESPECTACULOS PÚBLICOS	1,166,658.04	939,750.05	1,300,534.50	1,464,356.86	748,218.63	648,596.59	665,971.00	427,688.02	183,513.41
SOBRE JUEGOS PERMITIDOS	0.00	0.00	0.00	0.00	228,343.53	299,596.11	358,239.00	552,759.41	226,802.36
SOBRE LOTERIAS, RIFAS Y SORTEOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTRIBUCIÓN ADICIONAL INGRESO	6,032,631.30	6,059,068.98	6,127,493.00	6,300,169.65	20,601,369.39	21,174,054.29	21,447,801.00	23,855,085.76	24,115,874.02
SOBRE FRACCIONAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTROS	11,806,879.95	12,276,371.56	13,045,357.73	16,705,961.91	0.00	0.00	0.00	0.00	0.00
ACCESORIOS DE IMPUESTOS	0.00	0.00	0.00	0.00	689,000.86	786,863.00	695,588.00	476,905.28	1,371,022.00
IMPUESTOS CAUSADOS EN EJERC. FISCALES ANT.	0.00	0.00	0.00	0.00	27,012,098.95	26,059,393.00	29,847,415.00	36,454,761.56	32,219,120.80
DERECHOS	70,872,797.07	75,275,274.23	81,158,403.06	112,427,563.33	106,214,862.33	118,365,022.57	123,244,210.00	138,883,692.98	105,185,061.96
REG. REFRENDO ANUAL DE ACT. EC	8,615,769.18	8,753,095.84	7,332,503.16	9,436,904.77	13,246,488.05	16,188,987.08	13,108,751.00	15,280,405.31	14,213,560.79
POR ANUNCIOS COMERCIALES Y PUB	2,130,558.50	2,617,875.43	2,070,599.29	2,978,401.22	0.00	\$0.00	0.00	0.00	0.00
POR OBRAS MATERIALES	20,333,462.28	26,456,949.40	21,843,024.64	35,260,079.58	28,768,274.91	31,743,654.58	24,313,025.00	30,957,463.49	27,144,294.61
SERVICIO DE RASTRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POR EXPEDICIÓN DE CERTIFICADOS	5,190,129.03	5,975,985.33	7,839,484.70	7,615,925.74	10,096,290.89	10,850,675.36	10,171,571.00	11,173,198.17	10,780,670.10
POR SERVICIO DE PANTEONES	2,938,655.00	3,109,968.00	3,281,520.00	4,167,743.00	4,453,870.00	5,263,724.00	5,708,076.00	6,361,065.34	8,570,886.18
SERV. RECOLECCIÓN, TRASNP.DIS	6,980,942.52	6,769,644.12	8,141,790.51	8,494,502.77	6,159,611.26	7,115,308.38	9,414,497.00	9,100,591.62	4,680,658.43
POR SERVICIOS PRESTADOS POR LA TESORERIA	10,247,612.06	8,858,582.86	10,079,372.64	11,918,328.86	11,123,090.34	11,726,147.73	13,345,263.00	13,308,467.97	9,591,804.61
POR SERVICIOS DE REGISTRO CIVIL	7,435,694.00	6,703,557.80	11,043,387.00	13,120,721.50	13,145,095.00	18,231,040.00	20,048,178.00	21,317,226.14	8,095,833.06
OCUPACIÓN DE BIENES DE DOMINIO	6,999,974.50	6,029,615.45	9,526,721.12	19,434,955.89	17,398,349.46	13,785,986.83	21,253,581.00	21,832,879.70	11,074,555.09
DERECHOS POR LIMPIEZA DE PREDIOS NO EDIFICADOS	0.00	0.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00
DERECHOS POR COBRO DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACCESORIOS DE DERECHOS	0.00	0.00	0.00	0.00	1,456,996.09	2,989,071.07	2,332,102.00	3,511,037.85	3,075,704.15
DERECHOS EN MATERIA DE TRÁNSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	15,981.00	1,315,471.33	1,692,767.01
DERECHOS POR ANUNCIOS COMERCIALES Y PUBLICIDAD	0.00	0.00	0.00	0.00	0.00	0.00	2,995,915.00	3,542,692.67	4,784,166.05
DERECHOS CAUSADOS EN EJERC. FISCALES ANT.	0.00	0.00	0.00	0.00	366,796.33	470,427.54	537,227.00	1,183,193.39	463,442.88
DERECHOS POR USO GOCE APROV/MERCADOS								0.00	-
DERECHOS POR EL PERMISO O AUTORIZACIÓN TEMPORAL PARA LA ENAJENACIÓN DE BEBIDAS ALCOHÓLICAS									1,016,719.00
CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRODUCTOS	6,901,524.78	6,255,986.96	6,184,411.95	5,295,882.77	6,236,552.95	7,204,257.80	22,061,377.42	98,326,810.21	20,088,376.40
PRODUCTOS	6,901,524.78	6,255,986.96	6,184,411.95	5,295,882.77	6,236,552.95	5,802,830.63	20,543,802.60	94,835,486.50	18,517,146.87
OTROS PRODUCTOS QUE GENERAN INGRESO CORRIENTE	-	-	-	-	-	1,401,427.17	1,517,574.82	3,491,323.71	1,571,229.53
APROVECHAMIENTOS	23,147,818.41	17,361,090.85	17,429,406.90	26,288,842.51	15,098,444.58	37,593,495.10	26,250,566.69	104,348,184.12	314,851,007.16
MULTAS ADMINISTRATIVAS	9,625,582.47	5,868,910.44	6,760,107.88	10,124,374.67	3,845,842.69	5,539,638.36	8,316,981.18	40,656,093.83	37,853,062.97

CONCEPTOS	2012	2013	2014	2015	2016	2017	2018	2019	2020
MULTAS FEDERALES ADMINISTRATIVAS NO FISCALES	0.00	0.00	0.00	0.00	691,612.72	858,531.53	1,695,082.94	0.00	0.00
LEGADOS Y DONACIONES RECIBIDAS	435,402.95	569,156.80	156,000.00	4,067,319.41	670,703.66	13,815,383.03	1,917,703.00	6,137,520.90	1,428,247.60
RECARGOS	11,441,216.81	9,746,281.04	9,377,996.27	11,312,598.99	0.00	0.00	0.00	0.00	0.00
DIVERSOS	26,300.75	33,365.61	33,940.89	2,300.00	8,390,217.58	10,289,882.43	13,157,794.36	56,053,821.42	275,105,073.82
REINTEGROS	1,619,315.43	1,143,376.96	1,101,361.86	782,249.44	11,256.89	324,364.65	0.00	0.00	0.00
INDEMNIZACIONES	0.00	0.00	0.00	0.00	217,104.20	151,420.67	302,363.21	594,702.97	173,100.77
ACCESORIOS DE APROVECHAMIENTOS	0.00	0.00	0.00	0.00	480.00	283.94	0.00	0.00	0.00
APROVECHAMIENTOS CAUSADOS EN EJERC. FISCALES ANT.	0.00	0.00	0.00	0.00	1,271,226.84	6,613,990.49	860,642.00	906,045.00	291,522.00
								0.00	0.00
TOTAL RECURSOS PROPIOS	254,536,464.85	245,230,935.84	258,653,812.71	303,550,868.47	300,081,029.00	327,325,314.10	340,341,019.11	566,427,881.77	724,086,780.95
INGRESOS EXTRAORDINARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES	764,920,955.12	764,981,772.22	848,047,164.00	844,536,626.39	940,644,535.69	1,126,748,559.01	1,032,769,469.00	1,303,225,838.38	1,342,014,484.62
FONDO GENERAL DE PARTICIPACIONES	479,917,666.23	504,337,719.35	549,096,025.01	531,347,590.70	584,335,258.61	682,057,675.76	648,181,050.00	816,858,010.83	794,278,571.87
IMPTO.S/PROD. Y SERV.(IEPS)	6,674,934.63	7,148,426.00	8,442,293.44	8,793,928.27	7,434,182.62	10,113,492.52	8,400,805.00	17,967,696.93	12,359,005.28
FONDO DE FOMENTO MUNICIPAL	86,062,529.80	93,504,002.78	105,197,966.10	103,087,065.41	111,688,391.63	128,693,900.10	121,033,406.00	153,818,262.45	148,452,821.85
IMPTO.S/TENENCIA VEHICULOS	18,593,701.69	789,087.68	387,040.29	219,739.16	106,434.89	2,831.71	903.00	0.00	63.44
IMPTO.S/AUTOMOVILES NUEVOS	4,138,876.90	3,989,956.26	4,042,296.58	4,337,530.65	5,202,026.33	6,065,344.00	5,548,344.00	6,336,567.46	4,939,900.74
PARTICIPACIONES FEDERALES DIRECTAS	111,878,331.00	109,958,926.00	123,435,137.00	110,793,586.00	115,858,398.00	116,861,473.00	129,983,873.00	135,177,028.00	144,911,578.00
FONDO DE COMPENSACION ISAN	6,608,923.39	1,465,006.92	6,649,490.22	1,577,376.78	1,623,768.85	1,783,661.04	1,626,386.00	2,004,539.22	1,930,024.92
FONDO DE FISCALIZACION	23,193,837.90	22,547,950.17	25,772,280.54	24,580,317.46	26,363,561.41	29,877,229.78	28,045,533.00	35,734,733.35	49,240,285.27
FONDO DE EXTRACCION DE HIDROCARBUROS	9,526,385.52	8,288,155.49	7,370,737.30	9,954,552.22	5,422,602.48	5,082,786.92	4,909,867.00	6,211,132.28	4,436,753.27
FDOS.COMPES.P/10 ENTIDADES + POBRES	4,581,603.29	2,060,804.14	50.00	0.00	0.00	0.00	0.00	0.00	0.00
INCENTIVO A VTA.D GASOLINA Y DIESEL	13,744,164.77	10,891,737.43	7,111,484.56	325,433.00	248,545.86	133,570.28	1,224,224.00	26,081.24	-
PARTICIPACIONES DE GASOLINA Y DIESEL	0.00	0.00	10,542,412.96	13,002,607.74	12,825,909.01	13,367,825.85	11,129,487.00	14,959,643.05	13,654,847.99
IMPTO. S/RTA. PARTICIPABLE	0.00	0.00	0.00	36,516,899.00	0.00	0.00	0.00	63,573,158.74	72,129,935.57
OTRAS PARTICIPACIONES	0.00	0.00	0.00	0.00	67,616,666.00	132,708,352.00	72,685,591.00	50,558,984.83	95,680,696.42
FEIEF 2016	0.00	0.00	0.00	0.00	1,918,790.00	0.00	0.00	0.00	0.0

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CONCEPTOS	2012	2013	2014	2015	2016	2017	2018	2019	2020
PROG.SEDESOL 2% NOMINA	13,300,000.00	4,971.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROG.CONADE(RAMO 11)	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FONDO METROPOLITANO VER.2011	25,000,001.00	23,112,362.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FONDO METROPOLITANO VER.2012	0.00	29,343,117.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBSEMUN 2013 COPARTICIPACIÓN	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEMARNAT 2013	0.00	4,779,315.63	395.03	0.00	0.00	0.00	0.00	0.00	0.00
RECURSOS ZOFEMAT	0.00	864,292.08	993,844.68	0.00	549,314.83	947,115.23	1,131,208.00	1,335,350.16	2,470,082.00
SUBSEMUN 2014	0.00	0.00	29,329,515.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBSEMUN COPARTICIPACIÓN 2014	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
INFRAESTRUCTURA DEPORTIVA 2014	0.00	0.00	3,992,004.00	0.00	0.00	0.00	0.00	0.00	0.00
RESCATE DE ESPACIOS PUBLICOS 2014.	0.00	0.00	10,105,700.00	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO DE ZONAS PRIORITARIAS	0.00	0.00	2,870,240.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTINGENCIA ECONOMICAS BIS-2014	0.00	0.00	3,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAMA HABITAT 2014	0.00	0.00	2,479,132.72	0.00	0.00	0.00	0.00	0.00	0.00
PROG.EMPLEO TEMPORAL 2014	0.00	0.00	12,407,630.16	0.00	0.00	0.00	0.00	0.00	0.00
PROG. PROLOGYCA (MERC.HIDALGO)	0.00	0.00	8,587,639.00	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS FIDEICOMISO CTO. HISTORICO	0.00	0.00	5,388,528.06	0.00	0.00	0.00	0.00	0.00	0.00
FONDO DE CULTURA 2015	0.00	0.00	0.00	1,573,425.00	0.00	0.00	0.00	0.00	0.00
SUBSEMUN 2015	0.00	0.00	0.00	29,491,917.00	0.00	0.00	0.00	0.00	0.00
FOPADEM 2015	0.00	0.00	0.00	7,772,224.50	0.00	0.00	0.00	0.00	0.00
PROGRAMA HABITAT 2015	0.00	0.00	0.00	1,363,063.97	0.00	0.00	0.00	0.00	0.00
PROGRAMA PREP 2015	0.00	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00
CONTINGENCIA ECONOMICA BIS 2015	0.00	0.00	0.00	20,995,931.00	0.00	0.00	0.00	0.00	0.00
CONTINGENCIA ECONOMICA 2 P/INVERSION	0.00	0.00	0.00	20,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00
CONTINVER 4	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
FONCULTURA	0.00	0.00	0.00	0.00	1,572,168.77	0.00	0.00	0.00	0.00
FOPADEM	0.00	0.00	0.00	0.00	2,201,264.47	0.00	0.00	0.00	0.00
FORTASEG	0.00	0.00	0.00	0.00	30,022,824.94	22,822,633.71	18,376,199.00	14,074,469.67	15,020,512.08
ESPACIOS PUB.Y PARTICIPACION COMUNIT.	0.00	0.00	0.00	0.00	22,740,125.30	0.00	0.00	0.00	0.00
EMPLEO TEMPORAL INMEDIATO (PET)	0.00	0.00	0.00	0.00	1,980,000.00	159,580.00	0.00	0.00	0.00
FESTIVAL CULTURAL DEL CAFÉ	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
FORUM DANZONES EN EL PUERTO	0.00	0.00	0.00	0.00	401,000.00	0.00	460,000.00	0.00	0.00
REHABILITACION DE BIBLIOTECA	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
FORTALECE 2016	0.00	0.00	0.00	0.00	23,353,223.09	0.00	0.00	0.00	0.00
FORTAFIN	0.00	0.00	0.00	0.00	750,000.00	69,402,585.00	31,821,222.00	1,750,000.00	0.00
FORTAFIN A	0.00	0.00	0.00	0.00	1,440,000.00	0.00	0.00	3,360,000.00	0.00
PROG. CONSOLID.RESERV.URBANAS (PCRU)	0.00	0.00	0.00	0.00	1,920,000.00	3,960,000.00	0.00	0.00	0.00
REHABILITACION DEL MUSEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REHABILITACION DEL CENTRO CULTURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROREG PROGRAMAS REGIONALES	0.00	0.00	0.00	0.00	0.00	19,976,069.29	0.00	0.00	0.00
PRODERE	0.00	0.00	0.00	0.00	0.00	1,978,000.00	8,960,762.00	0.00	0.00
FONCA	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00
CONZA	0.00	0.00	0.00	0.00	0.00	230,302.00	210,763.00	120,045.00	339,431.30
FONDO HIDROCARBUROS MARÍTIMOS 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,460,629.00	0.00
FONDO HIDROCARBUROS MARÍTIMOS 2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,435,429.95	0.00
FONDO HIDROCARBUROS MARÍTIMOS 2017	0.00	0.00	0.00	0.00	0.00	8,851,517.36	2,049,745.00	10,349,488.95	0.00
FONDO HIDROCARBUROS MARÍTIMOS 2018	0.00	0.00	0.00	0.00	0.00	0.00	18,886,154.00	2,401,175.10	29,687,380.51
FONDO HIDROCARBUROS MARÍTIMOS 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,048,824.89	0.00
FORTALECE C	0.00	0.00	0.00	0.00	0.00	25,804,936.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	1,998,150.00	0.00	0.00
FONDO ZOFEMAT	0.00	0.00	0.00	0.00	349,644.60	0.00	2,148,727.00	827,585.30	958,662.60
FORTAFIN E 2017	0.00	0.00	0.00	0.00	0.00	0.00	9,994,460.00	0.00	0.00
INADEM	0.00	0.00	0.00	0.00	0.00	0.00	1,498,000.00	0.00	0.00
FONMETRO 2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,059,783.46	0.00



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FONMETRO 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,775,426.30	0.00
PROGRAMA FOMENTO PLANEACIÓN URBANA METROPOLITANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00	0.00
RECURSOS ZOFEMAT (EJERCICIOS ANTERIORES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	984,779.41	0.00
FONDO ZOFEMAT (EJERCICIOS ANTERIORES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,566,902.49	0.00
INCENTIVO DERIV. DE LA COLABORACIÓN	-	-	-	-	-	-	-	1,028,573.77	320,134.26
IMPUESTOS POR SRIA.DEL TRAB.Y PREV.			0.00	0.00	0.00	0.00	0.00	156,510.37	42,582.40
IMPUESTOS POR SRIA.AGRIC.GANAD.DES.RURAL			0.00	0.00	0.00	0.00	0.00	12,772.59	13,500.00
IMPUESTOS POR PROC.FED.DEL CONSUMIDOR			0.00	0.00	0.00	0.00	0.00	804,304.45	236,061.18
IMPUESTOS POR PROC.FED.DE PROTEC.MED.AMB			0.00	0.00	0.00	0.00	0.00	3,744.00	0.00
IMPUESTOS POR INST.MEX.DE LA PROP.INDUST			0.00	0.00	0.00	0.00	0.00	51,242.36	27,990.68
OTROS INGRESOS Y BENEFICIOS	61,859,065.19	13,953,058.92	84,316,158.70	24,883,429.34	9,000,000.00	10,000,000.00	19,374,918.00	-	-
SUBSIDIOS GOBIERNO DEL ESTADO POLICÍA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBSIDIO ESTATAL	0.00	0.00	0.00	0.00	9,000,000.00	10,000,000.00	18,126,208.00	0.00	0.00
OTROS INGRESOS	15,592,171.67	2,602,063.94	61,368,413.57	2,704,805.98	0.00	0.00	1,016,750.00	0.00	0.00
ARRENDAMIENTO ZONA FEDERAL	603,620.41	408,671.68	823,102.74	706,141.39	0.00	0.00	0.00	0.00	0.00
DIF	4,061,273.71	4,813,723.30	3,642,448.39	3,872,660.97	0.00	0.00	0.00	0.00	0.00
CARNAVAL	41,601,999.40	6,128,600.00	18,482,194.00	17,599,821.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	231,960.00	0.00	0.00
APORTACIONES BENEFICIARIOS OBRAS PÚBLICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS OBLIGACIONES	-	-	-	-	-	-	-	-	61,999,999.54
DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO EXTRAORDINARIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,999,999.54
OTROS	-	-	-	-	4,136,510.47	302,441.09	414,548.90	366,140.06	-
DIFERENCIAS DE COTIZACIÓN A FAVOR	0.00	0.00	0.00	0.00	4,136,510.47	302,441.09	414,548.90	366,140.06	
TOTAL DE INGRESOS	1,501,245,000.56	1,454,291,971.78	1,665,689,750.29	1,748,948,886.38	1,814,094,366.16	2,110,221,171.79	1,987,425,848.01	2,673,627,861.27	2,756,511,412.14