

H. AYUNTAMIENTO DE VERACRUZ, DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE



ESTADÍSTICA FISCAL DE LOS INGRESOS TOTALES 2015-2021

CONCEPTOS	2015	2016	2017	2018	2019	2020	2021
IMPUESTOS	159,538,579.86	172,531,169.14	164,162,538.63	168,784,865.00	224,869,194.46	283,962,335.43	331,684,787.45
PREDIAL	84,739,196.66	72,854,305.60	59,293,303.99	57,929,010.00	59,152,012.09	121,499,530.78	127,602,149.00
SOBRE TRASLACIÓN DOMINIO BIENES	50,328,894.78	50,397,832.18	55,900,731.65	57,840,841.00	103,949,982.34	104,346,472.06	118,885,833.00
SOBRE ESPECTACULOS PÚBLICOS	1,464,356.86	748,218.63	648,596.59	665,971.00	427,688.02	183,513.41	26,544.00
SOBRE JUEGOS PERMITIDOS	0.00	228,343.53	299,596.11	358,239.00	552,759.41	226,802.36	184,619.00
SOBRE LOTERIAS, RIFAS Y SORTEOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTRIBUCIÓN ADICIONAL INGRESO	6,300,169.65	20,601,369.39	21,174,054.29	21,447,801.00	23,855,085.76	24,115,874.02	22,066,597.45
SOBRE FRACCIONAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTROS	16,705,961.91	0.00	0.00	0.00	0.00	0.00	0.00
ACCESORIOS DE IMPUESTOS	0.00	689,000.86	786,863.00	695,588.00	476,905.28	1,371,022.00	4,646,149.00
IMPUESTOS CAUSADOS EN EJERC. FISCALES ANT.	0.00	27,012,098.95	26,059,393.00	29,847,415.00	36,454,761.56	32,219,120.80	58,272,896.00
DERECHOS	112,427,563.33	106,214,862.33	118,365,022.57	123,244,210.00	138,883,692.98	105,185,061.96	90,071,076.97
REG. REFRENDO ANUAL DE ACT. EC	9,436,904.77	13,246,488.05	16,188,987.08	13,108,751.00	15,280,405.31	14,213,560.79	12,441,082.00
POR ANUNCIOS COMERCIALES Y PUB	2,978,401.22	0.00	\$0.00	0.00	0.00	0.00	0.00
POR OBRAS MATERIALES	35,260,079.58	28,768,274.91	31,743,654.58	24,313,025.00	30,957,463.49	27,144,294.61	19,520,796.00
SERVICIO DE RASTRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POR EXPEDICIÓN DE CERTIFICADOS	7,615,925.74	10,096,290.89	10,850,675.36	10,171,571.00	11,173,198.17	10,780,670.10	9,158,686.00
POR SERVICIO DE PANTEONES	4,167,743.00	4,453,870.00	5,263,724.00	5,708,076.00	6,361,065.34	8,570,886.18	7,816,201.00
SERV. RECOLECCIÓN, TRASNP.DIS	8,494,502.77	6,159,611.26	7,115,308.38	9,414,497.00	9,100,591.62	4,680,658.43	4,384,780.00
POR SERVICIOS PRESTADOS POR LA TESORERIA	11,918,328.86	11,123,090.34	11,726,147.73	13,345,263.00	13,308,467.97	9,591,804.61	10,787,133.00
POR SERVICIOS DE REGISTRO CIVIL	13,120,721.50	13,145,095.00	18,231,040.00	20,048,178.00	21,317,226.14	8,095,833.06	6,135,568.00
OCUPACIÓN DE BIENES DE DOMINIO	19,434,955.89	17,398,349.46	13,785,986.83	21,253,581.00	21,832,879.70	11,074,555.09	12,173,603.97
DERECHOS POR LIMPIEZA DE PREDIOS NO EDIFICADOS	0.00	0.00	0.00	43.00	0.00	0.00	0.00
DERECHOS POR COBRO DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACCESORIOS DE DERECHOS	0.00	1,456,996.09	2,989,071.07	2,332,102.00	3,511,037.85	3,075,704.15	110,493.00
DERECHOS EN MATERIA DE TRÁNSITO MUNICIPAL	0.00	0.00	0.00	15,981.00	1,315,471.33	1,692,767.01	1,741,891.00
DERECHOS POR ANUNCIOS COMERCIALES Y PUBLICIDAD	0.00	0.00	0.00	2,995,915.00	3,542,692.67	4,784,166.05	2,473,730.00
DERECHOS CAUSADOS EN EJERC. FISCALES ANT.	0.00	366,796.33	470,427.54	537,227.00	1,183,193.39	463,442.88	1,391,185.00
DERECHOS POR USO GOCE APROV/MERCADOS					0.00	-	-

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CONCEPTOS	2015	2016	2017	2018	2019	2020	2021
DERECHOS POR EL PERMISO O AUTORIZACIÓN TEMPORAL PARA LA ENAJENACIÓN DE BEBIDAS ALCOHÓLICAS						1,016,719.00	1,935,928.00
CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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PRODUCTOS	5,295,882.77	6,236,552.95	7,204,257.80	22,061,377.42	98,326,810.21	20,088,376.40	16,094,023.99
PRODUCTOS	5,295,882.77	6,236,552.95	5,802,830.63	20,543,802.60	94,835,486.50	18,517,146.87	15,038,033.99
OTROS PRODUCTOS QUE GENERAN INGRESO CORRIENTE	-	-	1,401,427.17	1,517,574.82	3,491,323.71	1,571,229.53	1,055,990.00
APROVECHAMIENTOS	26,288,842.51	15,098,444.58	37,593,495.10	26,250,566.69	104,348,184.12	314,851,007.16	149,460,114.63
MULTAS ADMINISTRATIVAS	10,124,374.67	3,845,842.69	5,539,638.36	8,316,981.18	40,656,093.83	37,853,062.97	20,818,869.09
MULTAS FEDERALES ADMINISTRATIVAS NO FISCALES	0.00	691,612.72	858,531.53	1,695,082.94	0.00	0.00	0.00
LEGADOS Y DONACIONES RECIBIDAS	4,067,319.41	670,703.66	13,815,383.03	1,917,703.00	6,137,520.90	1,428,247.60	-
RECARGOS	11,312,598.99	0.00	0.00	0.00	0.00	0.00	0.00
DIVERSOS	2,300.00	8,390,217.58	10,289,882.43	13,157,794.36	56,053,821.42	275,105,073.82	127,530,838.03
REINTEGROS	782,249.44	11,256.89	324,364.65	0.00	0.00	0.00	0.00
INDEMNIZACIONES	0.00	217,104.20	151,420.67	302,363.21	594,702.97	173,100.77	547,659.51
ACCESORIOS DE APROVECHAMIENTOS	0.00	480.00	283.94	0.00	0.00	0.00	0.00
APROVECHAMIENTOS CAUSADOS EN EJERC. FISCALES ANT.	0.00	1,271,226.84	6,613,990.49	860,642.00	906,045.00	291,522.00	562,748.00
					0.00	0.00	0.00
TOTAL RECURSOS PROPIOS	303,550,868.47	300,081,029.00	327,325,314.10	340,341,019.11	566,427,881.77	724,086,780.95	587,310,003.04
INGRESOS EXTRAORDINARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES	844,536,626.39	990,246,630.49	1,126,748,558.63	1,032,769,469.00	1,303,225,838.38	1,342,014,484.62	1,116,234,112.94
FONDO GENERAL DE PARTICIPACIONES	531,347,590.70	633,937,353.41	682,057,675.76	648,181,050.00	816,858,010.83	794,278,571.87	602,002,151.87
IMPTO.S/PROD. Y SERV.(IEPS)	8,793,928.27	7,434,182.62	10,113,492.52	8,400,805.00	17,967,696.93	12,359,005.28	10,644,542.07
FONDO DE FOMENTO MUNICIPAL	103,087,065.41	111,688,391.63	128,693,900.10	121,033,406.00	153,818,262.45	148,452,821.85	113,678,354.71
IMPTO.S/TENENCIA VEHICULOS	219,739.16	106,434.89	2,831.71	903.00	0.00	63.44	0.00
IMPTO.S/AUTOMOVILES NUEVOS	4,337,530.65	5,202,026.33	6,065,760.05	5,548,344.00	6,336,567.46	4,939,900.74	5,206,840.52
PARTICIPACIONES FEDERALES DIRECTAS	110,793,586.00	115,858,398.00	116,861,473.00	129,983,873.00	135,177,028.00	144,911,578.00	145,067,488.00
FONDO DE COMPENSACION ISAN	1,577,376.78	1,623,768.85	1,783,661.04	1,626,386.00	2,004,539.22	1,930,024.92	1,495,721.07
FONDO DE FISCALIZACION	24,580,317.46	26,363,561.41	29,877,229.78	28,045,533.00	35,734,733.35	49,240,285.27	26,116,235.98
FONDO DE EXTRACCION DE HIDROCARBUROS	9,954,552.22	5,422,602.48	5,082,786.92	4,909,867.00	6,211,132.28	4,436,753.27	28,358,712.92
FDOS.COMPES.P/10 ENTIDADES + POBRES.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INCENTIVO A VTA.D GASOLINA Y DIESEL	325,433.00	248,545.86	133,570.28	1,224,224.00	26,081.24	-	-
PARTICIPACIONES DE GASOLINA Y DIESEL	13,002,607.74	12,825,909.01	13,367,825.85	11,129,487.00	14,959,643.05	13,654,847.99	9,195,625.37
IMPTO. S/RTA. PARTICIPABLE	36,516,899.00	67,616,666.00	71,088,065.00	0.00	63,573,158.74	72,129,935.57	39,195,886.16
OTRAS PARTICIPACIONES	0.00	0.00	61,620,286.62	72,685,591.00	50,558,984.83	95,680,696.42	133,475,918.29

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CONCEPTOS	2015	2016	2017	2018	2019	2020	2021
PROGRAMA PREP 2015	50.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTINGENCIA ECONOMICA BIS 2015	20,995,931.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTINGENCIA ECONOMICA 2 P/INVERSION	20,000,000.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
CONTINVER 4	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
CONTINVER REMANENTE	0.00	16,034,264.19	0.00	0.00	0.00	0.00	0.00
FONCULTURA	0.00	1,572,168.77	0.00	0.00	0.00	0.00	0.00
FONCULTURA REMANENTE	0.00	315,187.49	0.00	0.00	0.00	0.00	0.00
FOPADEM	0.00	2,201,264.47	0.00	0.00	0.00	0.00	0.00
FOPADEM REMANENTE	0.00	2,776,493.70	0.00	0.00	0.00	0.00	0.00
FORTASEG	0.00	30,022,824.94	22,822,633.71	18,376,199.00	14,074,469.67	15,020,512.08	0.00
ESPACIOS PUB. Y PARTICIPACION COMUNIT.	0.00	22,740,125.30	0.00	0.00	0.00	0.00	0.00
EMPLEO TEMPORAL INMEDIATO (PET)	0.00	1,980,000.00	159,580.00	0.00	0.00	0.00	0.00
FESTIVAL CULTURAL DEL CAFÉ	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
FORUM DANZONES EN EL PUERTO	0.00	401,000.00	0.00	460,000.00	0.00	0.00	0.00
REHABILITACION DE BIBLIOTECA	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
FORTALECE 2016	0.00	23,353,223.09	0.00	0.00	0.00	0.00	0.00
FORTAFIN	0.00	750,000.00	69,402,585.00	31,821,222.00	1,750,000.00	0.00	0.00
FORTAFIN A	0.00	1,440,000.00	0.00	0.00	3,360,000.00	0.00	0.00
PROG CONSOLID.RESERV.URBANAS (PCRU)	0.00	1,920,000.00	3,960,000.00	0.00	0.00	0.00	0.00
REHABILITACION DEL MUSEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REHABILITACION DEL CENTRO CULTURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROREG PROGRAMAS REGIONALES	0.00	0.00	19,976,069.29	0.00	0.00	0.00	0.00
PRODERE	0.00	0.00	1,978,000.00	8,960,762.00	0.00	0.00	0.00
PROLOGYCA	0.00	370,431.53	0.00	0.00	0.00	0.00	0.00
FONCA	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
CONZA	0.00	0.00	230,302.00	210,763.00	120,045.00	339,431.30	0.00
FONDO HIDROCARBUROS MARÍTIMOS 2015	0.00	0.00	0.00	0.00	5,460,629.00	0.00	0.00
FONDO HIDROCARBUROS MARÍTIMOS 2016	0.00	0.00	0.00	0.00	43,435,429.95	0.00	0.00
FONDO HIDROCARBUROS MARÍTIMOS 2017	0.00	0.00	8,851,517.36	2,049,745.00	10,349,488.95	0.00	0.00
FONDO HIDROCARBUROS MARÍTIMOS 2018	0.00	0.00	0.00	18,886,154.00	2,401,175.10	29,687,380.51	0.00
FONDO HIDROCARBUROS MARÍTIMOS 2019	0.00	0.00	0.00	0.00	27,048,824.89	0.00	0.00
FORTALECE C	0.00	0.00	25,804,936.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	1,998,150.00	0.00	0.00	0.00
FONDO ZOFEMAT	0.00	349,644.60	0.00	2,148,727.00	827,585.30	958,662.60	186,919.20
FORTAFIN E 2017	0.00	0.00	0.00	9,994,460.00	0.00	0.00	0.00
INADEM	0.00	0.00	0.00	1,498,000.00	0.00	0.00	0.00
FONMETRO 2014	0.00	0.00	0.00	0.00	58,059,783.46	0.00	0.00
FONMETRO 2015	0.00	0.00	0.00	0.00	40,775,426.30	0.00	0.00
PROGRAMA FOMENTO PLANEACIÓN URBANA METROPOLITANA	0.00	0.00	0.00	0.00	1,250,000.00	0.00	0.00
RECURSOS ZOFEMAT (EJERCICIOS ANTERIORES)	0.00	0.00	0.00	0.00	984,779.41	0.00	0.00
FONDO ZOFEMAT (EJERCICIOS ANTERIORES)	0.00	0.00	0.00	0.00	1,566,902.49	0.00	648,324.68
FONDO DE HIDROCARBUROS REGIONES TERRESTRES	0.00	0.00	0.00	0.00	1,566,902.49	0.00	95,272.00
INCENTIVO DERIV. DE LA COLABORACIÓN	-	-	-	-	1,028,573.77	320,134.26	523,387.22

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CONCEPTOS	2015	2016	2017	2018	2019	2020	2021
IMPUESTAS POR SRIA.DEL TRAB.Y PREV.	0.00	0.00	0.00	0.00	156,510.37	42,582.40	304,802.00
IMPUESTAS POR LA SECRETARIA DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00	4,435.00
IMPUESTAS POR SRIA.AGRIC.GANAD.DES.RURAL	0.00	0.00	0.00	0.00	12,772.59	13,500.00	0.00
IMPUESTAS POR PROC.FED.DEL CONSUMIDOR	0.00	0.00	0.00	0.00	804,304.45	236,061.18	187,421.22
IMPUESTAS POR PROC.FED.DE PROTEC.MED.AMB	0.00	0.00	0.00	0.00	3,744.00	0.00	0.00
IMPUESTAS POR INST.MEX.DE LA PROP.INDUST	0.00	0.00	0.00	0.00	51,242.36	27,990.68	13,612.00
IMPUESTAS POR LA SECRETARIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	13,117.00
OTROS INGRESOS Y BENEFICIOS	24,883,429.34	9,000,000.00	10,000,000.00	19,374,918.00	-	-	-
SUBSIDIOS GOBIERNO DEL ESTADO POLICÍA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBSIDIO ESTATAL	0.00	9,000,000.00	10,000,000.00	18,126,208.00	0.00	0.00	0.00
OTROS INGRESOS	2,704,805.98	0.00	0.00	1,016,750.00	0.00	0.00	0.00
ARRENDAMIENTO ZONA FEDERAL	706,141.39	0.00	0.00	0.00	0.00	0.00	0.00
DIF	3,872,660.97	0.00	0.00	0.00	0.00	0.00	0.00
CARNAVAL	17,599,821.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	0.00	0.00	0.00	231,960.00	0.00	0.00	0.00
APORTACIONES BENEFICIARIOS OBRAS PÚBLICAS	0.00	0.00	0.00	0.00			
OTRAS OBLIGACIONES	-	-	-	-	-	61,999,999.54	-
DEUDA PUBLICA INTERNA POR PAGAR A LARGO PLAZO EXTRAORDINARIA	0.00	0.00	0.00	0.00	0.00	61,999,999.54	-
OTROS	-	4,136,510.47	302,441.09	414,548.90	366,140.06	-	-
DIFERENCIAS DE COTIZACIÓN A FAVOR	0.00	4,136,510.47	302,441.09	414,548.90	366,140.06		
TOTAL DE INGRESOS	1,748,948,886.38	1,889,483,741.28	2,110,221,171.41	1,987,425,848.01	2,675,194,763.76	2,756,511,412.14	2,277,678,278.08