

Desglose del Gasto por Capitulo	2015	2016	2017	2018	2019	2020	2021
GASTO PROGRAMABLE (I + II)	1,527,459,892.00	1,591,272,397.00	1,736,900,745.00	1,723,173,094.00	2,349,489,210.36	2,450,263,681.85	2,488,395,851.85
I.- GASTO CORRIENTE	1,217,491,310.00	1,378,138,583.00	1,470,137,125.00	1,453,210,403.00	1,804,361,255.34	2,115,850,389.80	2,164,174,827.81
1000 SERVICIOS PERSONALES	758,230,582.00	801,755,768.00	906,954,129.00	857,280,995.00	1,018,006,077.96	1,093,873,056.31	1,205,374,384.73
2000 MATERIALES Y SUMINISTROS	52,582,248.00	67,197,250.00	60,857,477.00	79,006,941.00	114,259,198.22	131,330,301.73	125,714,501.02
3000 SERVICIOS GENERALES	360,437,940.00	454,875,593.00	466,762,696.00	473,634,963.00	613,564,751.37	695,873,736.78	683,394,644.03
4000 TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS	46,240,540.00	54,309,972.00	35,562,823.00	43,287,504.00	58,381,301.79	194,434,755.98	149,535,230.03
8000 PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	149,926.00	338,539.00	156,068.00
II.- GASTO DE CAPITAL	309,968,582.00	213,133,814.00	266,763,620.00	269,962,691.00	545,127,955.02	334,413,292.05	324,221,024.04
2000 MATERIALES Y SUMINISTROS	0.00	0.00	0.00	0.00	8,998,178.00	7,712,086.00	9,454,558.10
3000 SERVICIOS GENERALES	0.00	0.00	0.00	0.00	351,617.60	0.00	0.00
4000 TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000 BIENES MUEBLES INMUEBLES E INTANGIBLES	14,169,944.00	24,101,204.00	9,492,041.00	22,313,044.00	26,546,656.58	11,986,644.30	53,402,592.94
6000 INVERSION PUBLICA	291,514,555.00	143,170,194.00	250,490,393.00	239,030,171.00	500,107,426.71	310,719,651.35	253,909,382.96
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	45,794,612.00	6,678,088.00	8,473,047.00	9,124,076.13	3,994,910.40	7,454,490.04
8000 PARTICIPACIONES Y APORTACIONES	4,284,083.00	67,804.00	103,098.00	146,429.00	0.00	0.00	0.00
GASTOS NO PROGRAMABLE	72,879,814.00	12,292,038.00	73,852,009.00	60,691,402.00	92,256,419.63	61,096,939.64	52,081,342.28
9000 DEUDA PUBLICA	72,879,814.00	12,292,038.00	73,852,009.00	60,691,402.00	92,256,419.63	61,096,939.64	52,081,342.28
GASTO TOTAL ANUAL	1,600,339,706.00	1,603,564,435.00	1,810,752,754.00	1,783,864,496.00	2,441,745,629.99	2,511,360,621.49	2,540,477,194.13

Gasto Federalizado	2015	2016	2017	2018	2019	2020	2021
FISM-DF	102,049,927.54	77,190,428.00	118,583,097.00	131,852,649.00	147,017,249.23	156,993,953.00	155,029,100.00
FORTAMUND-DF	282,756,429.00	306,656,895.72	335,863,277.00	364,466,734.00	409,767,512.95	422,619,991.70	416,823,520.00
TOTAL	384,806,356.54	383,847,323.72	454,446,374.00	496,319,383.00	556,784,762.18	579,613,944.70	571,852,620.00