

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$1,418,330,426.72	\$188,811,636.24	\$1,607,142,062.96	\$688,900,939.64	\$685,097,145.09	\$918,241,123.32
1 Ayuntamiento						
1.1 Cabildo	\$129,982,191.98	\$18,863,021.52	\$148,845,213.50	\$66,414,176.14	\$66,414,176.14	\$82,431,037.36
1.1.1 Presidencia Municipal	\$42,943,055.57	\$23,925,487.58	\$66,868,543.15	\$28,208,675.30	\$28,208,675.30	\$38,659,867.85
1.1.2 Sindicatura	\$6,812,358.39	-\$640,831.46	\$6,171,526.93	\$3,432,315.85	\$3,432,315.85	\$2,739,211.08
1.1.3 Regiduría	\$49,311,503.23	-\$4,308,939.36	\$45,002,563.87	\$21,153,482.07	\$21,153,482.07	\$23,849,081.80
1.1.4 Secretaría del ayuntamiento	\$24,286,065.99	-\$1,177,744.07	\$23,108,321.92	\$10,380,432.09	\$10,380,432.09	\$12,727,889.83
1.1.5 Organismo de Control Interno	\$6,629,208.80	\$1,065,048.83	\$7,694,257.63	\$3,239,270.83	\$3,239,270.83	\$4,454,986.80
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal	\$1,288,348,234.74	\$169,948,614.72	\$1,458,296,849.46	\$622,486,763.50	\$618,682,968.95	\$835,810,085.96
1.2.1 Presidente Municipal	\$337,251,199.24	\$48,477,147.26	\$385,728,346.50	\$160,212,739.13	\$156,408,944.58	\$225,515,607.37
1.2.2 Desarrollo Económico	\$153,870,693.92	\$3,754,001.97	\$157,624,695.89	\$90,651,423.73	\$90,651,423.73	\$66,973,272.16
1.2.3 Desarrollo social	\$528,988,317.91	\$29,840,808.86	\$558,829,126.77	\$248,555,341.81	\$248,555,341.81	\$310,273,784.96
1.2.4 Servicio Público de Tránsito	\$0.00	\$20,780,562.24	\$20,780,562.24	\$631,401.90	\$631,401.90	\$20,149,160.34
1.2.5 Dirección de Obras Públicas	\$117,324,260.48	\$59,804,180.92	\$177,128,441.40	\$72,655,437.12	\$72,655,437.12	\$104,473,004.28
1.2.6 Policía Municipal Preventiva	\$0.00	\$5,073,574.30	\$5,073,574.30	\$1,107,762.12	\$1,107,762.12	\$3,965,812.18
1.2.7 Tesorería	\$150,913,763.18	\$2,218,339.18	\$153,132,102.36	\$48,672,657.69	\$48,672,657.69	\$104,459,444.67
1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$479,831,803.00	\$375,765,598.99	\$855,597,401.99	\$147,193,666.47	\$147,193,666.47	\$708,403,735.52
1 Ayuntamiento						
1.1 Cabildo	\$61,821.44	\$3,265,074.12	\$3,326,895.56	\$0.00	\$0.00	\$3,326,895.56
1.1.1 Presidencia Municipal	\$26,965.53	\$3,265,074.12	\$3,292,039.65	\$0.00	\$0.00	\$3,292,039.65
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$6,358.38	\$0.00	\$6,358.38	\$0.00	\$0.00	\$6,358.38
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$28,497.53	\$0.00	\$28,497.53	\$0.00	\$0.00	\$28,497.53
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal	\$479,769,981.56	\$372,500,524.87	\$852,270,506.43	\$147,193,666.47	\$147,193,666.47	\$705,076,839.96
1.2.1 Presidente Municipal	\$44,927,677.75	-\$35,004,470.29	\$9,923,207.46	\$2,054,078.16	\$2,054,078.16	\$7,869,129.30
1.2.2 Desarrollo Económico	\$120,202.48	\$0.00	\$120,202.48	\$0.00	\$0.00	\$120,202.48
1.2.3 Desarrollo social	\$233,163,124.62	\$32,763,923.69	\$265,927,048.31	\$98,670,426.37	\$98,670,426.37	\$167,256,621.94
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$130,551,522.80	\$327,062,136.82	\$457,613,659.62	\$1,391,607.31	\$1,391,607.31	\$456,222,052.31
1.2.6 Policía Municipal Preventiva	\$0.00	\$39,005,976.51	\$39,005,976.51	\$10,671,116.19	\$10,671,116.19	\$28,334,860.32
1.2.7 Tesorería	\$71,007,453.91	\$8,672,958.14	\$79,680,412.05	\$34,406,438.44	\$34,406,438.44	\$45,273,973.61

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1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$1,898,162,229.72	\$564,577,235.23	\$2,462,739,464.95	\$836,094,606.11	\$832,290,811.56	\$1,626,644,858.84