

## CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>\$1,418,330,426.72</b>	<b>\$240,357,786.74</b>	<b>\$1,658,688,213.46</b>	<b>\$1,036,416,300.49</b>	<b>\$1,032,558,939.17</b>	<b>\$622,271,912.97</b>
<b>1 Ayuntamiento</b>						
<b>1.1 Cabildo</b>	<b>\$129,982,191.98</b>	<b>\$26,187,435.37</b>	<b>\$156,169,627.35</b>	<b>\$97,528,031.76</b>	<b>\$97,528,031.76</b>	<b>\$58,641,595.59</b>
1.1.1 Presidencia Municipal	\$42,943,055.57	\$29,333,812.60	\$72,276,868.17	\$39,364,908.31	\$39,364,908.31	\$32,911,959.86
1.1.2 Sindicatura	\$6,812,358.39	-\$620,831.46	\$6,191,526.93	\$5,199,906.18	\$5,199,906.18	\$991,620.75
1.1.3 Regiduría	\$49,311,503.23	-\$2,642,850.53	\$46,668,652.70	\$32,326,548.04	\$32,326,548.04	\$14,342,104.66
1.1.4 Secretaría del ayuntamiento	\$24,286,065.99	-\$985,844.07	\$23,300,221.92	\$15,749,098.26	\$15,749,098.26	\$7,551,123.66
1.1.5 Organismo de Control Interno	\$6,629,208.80	\$1,103,148.83	\$7,732,357.63	\$4,887,570.97	\$4,887,570.97	\$2,844,786.66
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.2 Administración Pública Municipal</b>	<b>\$1,288,348,234.74</b>	<b>\$214,170,351.37</b>	<b>\$1,502,518,586.11</b>	<b>\$938,888,268.73</b>	<b>\$935,030,907.41</b>	<b>\$563,630,317.38</b>
1.2.1 Presidente Municipal	\$337,251,199.24	\$71,701,770.93	\$408,952,970.17	\$250,268,519.98	\$246,411,158.66	\$158,684,450.19
1.2.2 Desarrollo Económico	\$153,870,693.92	\$12,604,189.31	\$166,474,883.23	\$113,226,890.26	\$113,226,890.26	\$53,247,992.97
1.2.3 Desarrollo social	\$528,986,817.91	\$40,630,024.29	\$569,616,842.20	\$381,966,197.32	\$381,966,197.32	\$187,650,644.88
1.2.4 Servicio Público de Tránsito	\$0.00	\$20,133,605.49	\$20,133,605.49	\$1,293,067.20	\$1,293,067.20	\$18,840,538.29
1.2.5 Dirección de Obras Públicas	\$117,324,260.50	\$57,884,988.35	\$175,209,248.85	\$105,820,744.14	\$105,820,744.14	\$69,388,504.71
1.2.6 Policía Municipal Preventiva	\$0.00	\$5,073,574.30	\$5,073,574.30	\$2,217,265.37	\$2,217,265.37	\$2,856,308.93
1.2.7 Tesorería	\$150,915,263.17	\$6,142,198.70	\$157,057,461.87	\$84,095,584.46	\$84,095,584.46	\$72,961,877.41
<b>1.3 Administración Pública Paramunicipal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado</b>	<b>\$479,831,803.00</b>	<b>\$389,414,836.81</b>	<b>\$869,246,639.81</b>	<b>\$273,987,963.86</b>	<b>\$273,987,963.86</b>	<b>\$595,258,675.95</b>
<b>1 Ayuntamiento</b>						
<b>1.1 Cabildo</b>	<b>\$61,821.44</b>	<b>\$3,652,722.22</b>	<b>\$3,714,543.66</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$2,914,543.66</b>
1.1.1 Presidencia Municipal	\$26,965.53	\$3,687,578.13	\$3,714,543.66	\$800,000.00	\$800,000.00	\$2,914,543.66
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$6,358.38	-\$6,358.38	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$28,497.53	-\$28,497.53	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.2 Administración Pública Municipal</b>	<b>\$479,769,981.56</b>	<b>\$385,762,114.59</b>	<b>\$865,532,096.15</b>	<b>\$273,187,963.86</b>	<b>\$273,187,963.86</b>	<b>\$592,344,132.29</b>
1.2.1 Presidente Municipal	\$44,927,677.75	-\$34,071,869.95	\$10,855,807.80	\$4,978,692.00	\$4,978,692.00	\$5,877,115.80
1.2.2 Desarrollo Económico	\$120,202.48	\$1,694,797.52	\$1,815,000.00	\$1,811,826.00	\$1,811,826.00	\$3,174.00
1.2.3 Desarrollo social	\$233,163,124.62	\$31,683,497.82	\$264,846,622.44	\$162,068,472.69	\$162,068,472.69	\$102,778,149.75
1.2.4 Servicio Público de Tránsito	\$0.00	\$646,956.74	\$646,956.74	\$646,004.00	\$646,004.00	\$952.74
1.2.5 Dirección de Obras Públicas	\$130,551,522.80	\$340,168,339.55	\$470,719,862.35	\$27,007,862.20	\$27,007,862.20	\$443,712,000.15
1.2.6 Policía Municipal Preventiva	\$0.00	\$37,505,976.51	\$37,505,976.51	\$20,687,701.65	\$20,687,701.65	\$16,818,274.86
1.2.7 Tesorería	\$71,007,453.91	\$8,134,416.40	\$79,141,870.31	\$55,987,405.32	\$55,987,405.32	\$23,154,464.99

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>1.3 Administración Pública Paramunicipal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egreso</b>	<b>\$1,898,162,229.72</b>	<b>\$629,772,623.55</b>	<b>\$2,527,934,853.27</b>	<b>\$1,310,404,264.35</b>	<b>\$1,306,546,903.03</b>	<b>\$1,217,530,588.92</b>