

| Concepto | Egresos | | | | | |
|---|---------------------------|---------------------------------|---------------------------|---------------------------|---------------------------|-------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| I. Gasto No Etiquetado | \$1,418,330,426.72 | \$240,357,786.74 | \$1,658,688,213.46 | \$1,036,416,300.49 | \$1,032,558,939.17 | \$622,271,912.97 |
| A. Gobierno | \$674,314,305.77 | \$153,441,552.16 | \$827,755,857.93 | \$488,309,924.38 | \$484,452,563.06 | \$339,445,933.55 |
| a1) Legislación | \$6,668,986.50 | \$599,028.42 | \$7,268,014.92 | \$4,666,396.41 | \$4,666,396.41 | \$2,601,618.51 |
| a2) Justicia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a3) Coordinación de la política de gobierno | \$544,205,055.01 | \$77,009,138.54 | \$621,214,193.55 | \$373,377,533.46 | \$369,520,172.14 | \$247,836,660.09 |
| a4) Relaciones Exteriores | \$249,168.32 | -\$249,168.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a5) Asuntos Financieros Y Hacendarios | \$41,638,819.20 | \$50,611,071.95 | \$92,249,891.15 | \$50,140,923.56 | \$50,140,923.56 | \$42,108,967.59 |
| a6) Seguridad Nacional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a7) Asuntos de Orden Público y de Seguridad Interior | \$29,813,808.40 | \$16,440,716.25 | \$46,254,524.65 | \$23,348,813.95 | \$23,348,813.95 | \$22,905,710.70 |
| a8) Otros Servicios Generales | \$51,738,468.34 | \$9,030,765.32 | \$60,769,233.66 | \$36,776,257.00 | \$36,776,257.00 | \$23,992,976.66 |
| B. Desarrollo Social | \$574,599,829.44 | \$86,446,345.15 | \$661,046,174.59 | \$430,616,943.24 | \$430,616,943.24 | \$230,429,231.35 |
| b1) Protección Ambiental | \$237,011,730.40 | \$27,744,728.70 | \$264,756,459.10 | \$180,245,966.10 | \$180,245,966.10 | \$84,510,493.00 |
| b2) Vivienda y Servicios a la Comunidad | \$183,459,412.33 | \$67,022,027.89 | \$250,481,440.22 | \$149,885,481.81 | \$149,885,481.81 | \$100,595,958.41 |
| b3) Salud | \$21,872,723.95 | \$18,586,434.21 | \$40,459,158.16 | \$26,180,551.89 | \$26,180,551.89 | \$14,278,606.27 |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales | \$26,533,642.23 | -\$10,750,483.50 | \$15,783,158.73 | \$9,239,676.10 | \$9,239,676.10 | \$6,543,482.63 |
| b5) Educación | \$30,608,886.69 | \$664,002.97 | \$31,272,889.66 | \$24,078,414.94 | \$24,078,414.94 | \$7,194,474.72 |
| b6) Protección Social En Salud | \$21,615,943.69 | -\$17,739,995.29 | \$3,875,948.40 | \$2,264,702.52 | \$2,264,702.52 | \$1,611,245.88 |
| b7) Otros Asuntos Sociales | \$53,497,490.15 | \$919,630.17 | \$54,417,120.32 | \$38,722,149.88 | \$38,722,149.88 | \$15,694,970.44 |
| C. Desarrollo Económico | \$144,393,967.94 | \$8,319,962.11 | \$152,713,930.05 | \$100,769,101.67 | \$100,769,101.67 | \$51,944,828.38 |
| c1) Asuntos Económicos, Comerciales y Laborales en General | \$77,077.95 | \$0.00 | \$77,077.95 | \$76,909.80 | \$76,909.80 | \$168.15 |
| c2) Agropecuaria, Silvicultura, Pesca y Caza | \$6,811,048.16 | -\$968,370.44 | \$5,842,677.72 | \$4,557,985.89 | \$4,557,985.89 | \$1,284,691.83 |
| c3) Combustibles y Energía | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c4) Minería, Manufacturas y Construcción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c5) Transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c6) Comunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c7) Turismo | \$110,200,879.98 | \$6,488,907.05 | \$116,689,787.03 | \$81,533,371.05 | \$81,533,371.05 | \$35,156,415.98 |
| c8) Ciencia, Tecnología e Innovación | \$7,100,000.00 | \$1,300,000.00 | \$8,400,000.00 | \$1,727,698.40 | \$1,727,698.40 | \$6,672,301.60 |
| c9) Otras Industrias y Otros Asuntos Económicos | \$20,204,961.85 | \$1,499,425.50 | \$21,704,387.35 | \$12,873,136.53 | \$12,873,136.53 | \$8,831,250.82 |
| D. Otras No Clasificadas en Funciones Anteriores | \$25,022,323.57 | -\$7,850,072.68 | \$17,172,250.89 | \$16,720,331.20 | \$16,720,331.20 | \$451,919.69 |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda | \$25,022,323.57 | -\$7,850,072.68 | \$17,172,250.89 | \$16,720,331.20 | \$16,720,331.20 | \$451,919.69 |
| d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d3) Saneamiento Del Sistema Financiero | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d4) Adeudos De Ejercicios Fiscales Anteriores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| II. Gasto Etiquetado | \$479,831,803.00 | \$389,414,836.81 | \$869,246,639.81 | \$273,987,963.86 | \$273,987,963.86 | \$595,258,675.95 |
| A. Gobierno | \$50,701,327.14 | \$8,839,045.28 | \$59,540,372.42 | \$30,275,533.41 | \$30,275,533.41 | \$29,264,839.01 |
| a1) Legislación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a2) Justicia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a3) Coordinación de la política de gobierno | \$3,815,176.14 | \$30,294,744.74 | \$34,109,920.88 | \$20,718,260.61 | \$20,718,260.61 | \$13,391,660.27 |
| a4) Relaciones Exteriores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a5) Asuntos Financieros Y Hacendarios | \$7,000,000.00 | \$1,000,000.00 | \$8,000,000.00 | \$2,300,000.00 | \$2,300,000.00 | \$5,700,000.00 |
| a6) Seguridad Nacional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a7) Asuntos de Orden Público y de Seguridad Interior | \$39,886,151.00 | -\$22,455,699.46 | \$17,430,451.54 | \$7,257,272.80 | \$7,257,272.80 | \$10,173,178.74 |
| a8) Otros Servicios Generales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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| B. Desarrollo Social | \$362,634,260.52 | \$374,549,136.56 | \$737,183,397.08 | \$191,637,890.68 | \$191,637,890.68 | \$545,545,506.40 |
| b1) Protección Ambiental | \$118,405,289.00 | \$19,185,804.04 | \$137,591,093.04 | \$81,744,384.98 | \$81,744,384.98 | \$55,846,708.06 |
| b2) Vivienda y Servicios a la Comunidad | \$244,228,971.52 | \$353,863,332.52 | \$598,092,304.04 | \$108,595,688.20 | \$108,595,688.20 | \$489,496,615.84 |
| b3) Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b5) Educación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b6) Protección Social En Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b7) Otros Asuntos Sociales | \$0.00 | \$1,500,000.00 | \$1,500,000.00 | \$1,297,817.50 | \$1,297,817.50 | \$202,182.50 |
| C. Desarrollo Económico | \$2,547,566.48 | \$598,862.52 | \$3,146,429.00 | \$132,221.00 | \$132,221.00 | \$3,014,208.00 |
| c1) Asuntos Económicos, Comerciales y Laborales en General | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c2) Agropecuaria, Silvicultura, Pesca y Caza | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c3) Combustibles y Energía | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c4) Minería, Manufacturas y Construcción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c5) Transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c6) Comunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c7) Turismo | \$0.00 | \$146,429.00 | \$146,429.00 | \$132,221.00 | \$132,221.00 | \$14,208.00 |
| c8) Ciencia, Tecnología e Innovación | \$2,547,566.48 | \$452,433.52 | \$3,000,000.00 | \$0.00 | \$0.00 | \$3,000,000.00 |
| c9) Otras Industrias y Otros Asuntos Económicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Otras No Clasificadas en Funciones | \$63,948,648.86 | \$5,427,792.45 | \$69,376,441.31 | \$51,942,318.77 | \$51,942,318.77 | \$17,434,122.54 |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda | \$63,948,648.86 | \$5,427,792.45 | \$69,376,441.31 | \$51,942,318.77 | \$51,942,318.77 | \$17,434,122.54 |
| d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d3) Saneamiento Del Sistema Financiero | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d4) Adeudos De Ejercicios Fiscales Anteriores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. Total de Egresos | \$1,898,162,229.72 | \$629,772,623.55 | \$2,527,934,853.27 | \$1,310,404,264.35 | \$1,306,546,903.03 | \$1,217,530,588.92 |