

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>\$865,180,750.74</b>	<b>\$103,776,619.21</b>	<b>\$968,957,369.95</b>	<b>\$661,344,350.59</b>	<b>\$657,486,989.27</b>	<b>\$307,613,019.36</b>
A. Personal Administrativo y de Servicio Público	\$850,180,750.74	\$95,580,245.95	\$945,760,996.69	\$648,175,530.79	\$644,318,169.47	\$297,585,465.90
B. Magisterio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c1) Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c2) Personal Médico, Paramédico y afín	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Seguridad Pública	\$0.00	\$2,682,372.48	\$2,682,372.48	\$702,129.87	\$702,129.87	\$1,980,242.61
E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Sentencias laborales definitivas	\$15,000,000.00	\$5,514,000.78	\$20,514,000.78	\$12,466,689.93	\$12,466,689.93	\$8,047,310.85
<b>II. Gasto Etiquetado</b>	<b>\$0.00</b>	<b>\$24,396,397.51</b>	<b>\$24,396,397.51</b>	<b>\$15,075,415.35</b>	<b>\$15,075,415.35</b>	<b>\$9,320,982.16</b>
A. Personal Administrativo y de Servicio Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. Magisterio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c1) Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c2) Personal Médico, Paramédico y afín	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Seguridad Pública	\$0.00	\$24,396,397.51	\$24,396,397.51	\$15,075,415.35	\$15,075,415.35	\$9,320,982.16
E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Sentencias laborales definitivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Gasto en Servicios Personales</b>	<b>\$865,180,750.74</b>	<b>\$128,173,016.72</b>	<b>\$993,353,767.46</b>	<b>\$676,419,765.94</b>	<b>\$672,562,404.62</b>	<b>\$316,934,001.52</b>