

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$1,418,330,426.72	\$152,110,319.39	\$1,570,440,746.11	\$1,570,440,746.11	\$1,547,870,713.03	\$0.00
1 Ayuntamiento						
1.1 Cabildo	\$129,982,191.98	\$15,532,689.89	\$145,514,881.87	\$145,514,881.87	\$143,784,629.22	\$0.00
1.1.1 Presidencia Municipal	\$42,943,055.57	\$12,772,187.59	\$55,715,243.16	\$55,715,243.16	\$54,719,726.58	\$0.00
1.1.2 Sindicatura	\$6,812,358.39	\$906,780.87	\$7,719,139.26	\$7,719,139.26	\$7,694,433.26	\$0.00
1.1.3 Regiduría	\$49,311,503.23	\$570,426.89	\$49,881,930.12	\$49,881,930.12	\$49,297,800.05	\$0.00
1.1.4 Secretaría del ayuntamiento	\$24,286,065.99	\$175,286.31	\$24,461,352.30	\$24,461,352.30	\$24,357,528.30	\$0.00
1.1.5 Organismo de Control Interno	\$6,629,208.80	\$1,108,008.23	\$7,737,217.03	\$7,737,217.03	\$7,715,141.03	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal	\$1,288,348,234.74	\$136,577,629.50	\$1,424,925,864.24	\$1,424,925,864.24	\$1,404,086,083.81	\$0.00
1.2.1 Presidente Municipal	\$337,251,199.24	\$43,567,174.33	\$380,818,373.57	\$380,818,373.57	\$369,157,955.65	\$0.00
1.2.2 Desarrollo Económico	\$153,870,693.92	\$6,660,022.68	\$160,530,716.60	\$160,530,716.60	\$158,885,419.64	\$0.00
1.2.3 Desarrollo social	\$528,986,817.91	\$59,366,059.23	\$588,352,877.14	\$588,352,877.14	\$584,306,146.02	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$7,913,471.58	\$7,913,471.58	\$7,913,471.58	\$7,866,441.58	\$0.00
1.2.5 Dirección de Obras Públicas	\$117,324,260.50	\$41,578,972.83	\$158,903,233.33	\$158,903,233.33	\$157,516,143.21	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$4,353,101.95	\$4,353,101.95	\$4,353,101.95	\$3,968,881.73	\$0.00
1.2.7 Tesorería	\$150,915,263.17	-\$26,861,173.10	\$124,054,090.07	\$124,054,090.07	\$122,385,095.98	\$0.00
1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$479,831,803.00	\$391,473,080.88	\$871,304,883.88	\$871,304,883.88	\$870,561,883.88	\$0.00
1 Ayuntamiento						
1.1 Cabildo	\$61,821.44	\$2,224,178.56	\$2,286,000.00	\$2,286,000.00	\$1,543,000.00	\$0.00
1.1.1 Presidencia Municipal	\$26,965.53	\$2,259,034.47	\$2,286,000.00	\$2,286,000.00	\$1,543,000.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$6,358.38	-\$6,358.38	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$28,497.53	-\$28,497.53	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal	\$479,769,981.56	\$389,248,902.32	\$869,018,883.88	\$869,018,883.88	\$869,018,883.88	\$0.00
1.2.1 Presidente Municipal	\$44,927,677.75	-\$38,820,117.95	\$6,107,559.80	\$6,107,559.80	\$6,107,559.80	\$0.00
1.2.2 Desarrollo Económico	\$120,202.48	\$1,691,623.52	\$1,811,826.00	\$1,811,826.00	\$1,811,826.00	\$0.00
1.2.3 Desarrollo social	\$233,163,124.62	\$22,715,059.09	\$255,878,183.71	\$255,878,183.71	\$255,878,183.71	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$646,004.00	\$646,004.00	\$646,004.00	\$646,004.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$130,551,522.80	\$351,445,810.18	\$481,997,332.98	\$481,997,332.98	\$481,997,332.98	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$38,323,235.34	\$38,323,235.34	\$38,323,235.34	\$38,323,235.34	\$0.00
1.2.7 Tesorería	\$71,007,453.91	\$13,247,288.14	\$84,254,742.05	\$84,254,742.05	\$84,254,742.05	\$0.00

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1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$1,898,162,229.72	\$543,583,400.27	\$2,441,745,629.99	\$2,441,745,629.99	\$2,418,432,596.91	\$0.00

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