

Ayuntamiento de Veracruz


Gasto por Categoría Programática
Del 1 de enero al 31 de mayo de 2020

| Concepto | Egreso | | | | | Subejercicio |
|--|---------------------------|--------------------------------|---------------------------|-------------------------|-------------------------|---------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | 3 = (1 + 2) | (4) | (5) | |
| ESTADOS E INFORMES PROGRAMÁTICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Programas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Subsidios: Sector Social y Privado o Entidades Federativas y Municipios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Sujetos a Reglas de Operación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Otros Subsidios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Desempeño de las Funciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Prestación de Servicios Públicos | \$473,046,304.97 | \$142,044,286.55 | \$615,090,591.52 | \$270,517,250.25 | \$270,517,250.25 | \$344,573,341.27 |
| Provisión de Bienes Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planeación, seguimiento y evaluación de políticas públicas | \$5,225,469.16 | \$0.00 | \$5,225,469.16 | \$956,401.00 | \$956,401.00 | \$4,269,068.16 |
| Promoción y fomento | \$501,773,362.40 | \$23,960,527.01 | \$525,733,889.41 | \$198,758,416.61 | \$198,758,416.61 | \$326,975,472.80 |
| Regulación y supervisión | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Específicos | \$419,757,908.72 | \$12,048,044.49 | \$431,805,953.21 | \$149,250,324.06 | \$149,250,324.06 | \$282,555,629.15 |
| Proyectos de Inversión | \$170,383,091.71 | \$118,377,511.45 | \$288,760,603.16 | \$3,900,000.00 | \$3,900,000.00 | \$284,860,603.16 |
| Administrativos y de Apoyo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Apoyo a la función pública y al mejoramiento de la gestión | \$386,394,072.71 | \$49,672,117.73 | \$436,066,190.44 | \$149,898,823.40 | \$145,759,455.26 | \$286,167,367.04 |
| Operaciones ajenas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Compromisos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Obligaciones de cumplimiento de resolución jurisdiccional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Desastres Naturales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Obligaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Pensiones y jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aportaciones a la seguridad social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aportaciones a fondos de estabilización | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aportaciones a fondos de inversión y reestructura de pensiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Programas de Gasto Federalizado (Gobierno Federal) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Gasto Federalizado | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Participaciones a entidades federativas y municipios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Costo financiero, deuda o apoyos a deudores y ahorradores de la banca | \$87,557,069.37 | \$31,280,418.18 | \$118,837,487.55 | \$22,578,856.04 | \$22,578,856.04 | \$96,258,631.51 |
| Adeudos de ejercicios fiscales anteriores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$2,044,137,279.04 | \$377,382,905.41 | \$2,421,520,184.45 | \$795,860,071.36 | \$791,720,703.22 | \$1,625,660,113.09 |

