



**H. AYUNTAMIENTO
DE VERACRUZ**

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TESORERIA MUNICIPAL
ESTADÍSTICA FISCAL DE GASTO O EGRESOS
TOTAL Y FEDERALIZADO DEL MUNICIPIO DE VERACRUZ, VER.**



Desglose del Gasto por Capitulo	2012	2013	2014	2015	2016	2017	2018
GASTO PROGRAMABE (I + II)	1,387,480,003.01	1,333,081,685.45	1,563,978,606.76	1,527,459,892.00	1,591,272,397.00	1,736,900,745.00	1,723,173,094.00
I.- GASTO CORRIENTE	1,194,896,770.72	1,111,199,447.39	1,281,485,754.54	1,217,491,310.00	1,378,138,583.00	1,470,137,125.00	1,453,210,403.00
1000 SERVICIOS PERSONALES	635,223,969.89	679,547,444.20	778,348,571.42	758,230,582.00	801,755,768.00	906,954,129.00	857,280,995.00
2000 MATERIALES Y SUMINISTROS	53,395,800.09	47,102,610.40	48,571,735.69	52,582,248.00	67,197,250.00	60,857,477.00	79,006,941.00
3000 SERVICIOS GENERALES	452,351,811.28	344,144,768.47	372,683,026.78	360,437,940.00	454,875,593.00	466,762,696.00	473,634,963.00
4000 TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS	53,925,189.46	40,404,624.32	81,882,420.65	46,240,540.00	54,309,972.00	35,562,823.00	43,287,504.00
II.- GASTO DE CAPITAL	192,583,232.29	221,882,238.06	282,492,852.22	309,968,582.00	213,133,814.00	266,763,620.00	269,962,691.00
3000 SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000 BIENES MUEBLES INMUEBLES E INTANGIBLES	10,046,237.22	2,165,535.14	16,548,878.83	14,169,944.00	24,101,204.00	9,492,041.00	22,313,044.00
6000 INVERSION PUBLICA	182,536,995.07	219,716,702.92	265,943,973.39	291,514,555.00	143,170,194.00	250,490,393.00	239,030,171.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	0.00	45,794,612.00	6,678,088.00	8,473,047.00
8000 PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	4,284,083.00	67,804.00	103,098.00	146,429.00
GASTOS NO PROGRAMABLE	79,287,958.18	79,882,342.47	80,793,249.12	72,879,814.00	12,292,038.00	73,852,009.00	60,691,402.00
9000 DEUDA PUBLICA	79,287,958.18	79,882,342.47	80,793,249.12	72,879,814.00	12,292,038.00	73,852,009.00	60,691,402.00
GASTO TOTAL ANUAL	1,466,767,961.19	1,412,964,027.92	1,644,771,855.88	1,600,339,706.00	1,603,564,435.00	1,810,752,754.00	1,783,864,496.00

Gasto Federalizado	2012	2013	2014	2015	2016	2017	2018
FISM-DF	94,929,049.97	101,632,802.62	109,190,100.16	102,049,927.54	77,190,428.00	118,583,097.00	131,852,649.00
FORTAMUND-DF	246,695,638.37	264,193,705.75	283,485,680.24	282,756,429.00	306,656,895.72	335,863,277.00	364,466,734.00
TOTAL	341,624,688.34	365,826,508.37	392,675,780.40	384,806,356.54	383,847,323.72	454,446,374.00	496,319,383.00