

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$1,022,254,506.81	\$34,956,318.29	\$1,057,210,825.10	\$236,671,049.26	\$232,520,636.90	\$820,539,775.84
A. Personal Administrativo y de Servicio Público	\$1,019,443,939.55	\$7,999,999.97	\$1,027,443,939.52	\$228,578,864.91	\$224,428,452.55	\$798,865,074.61
B. Magisterio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c1) Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c2) Personal Médico, Paramédico y afín	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Seguridad Pública	\$2,810,567.26	\$26,956,318.32	\$29,766,885.58	\$8,092,184.35	\$8,092,184.35	\$21,674,701.23
E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Sentencias laborales definitivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$26,956,318.32	-\$24,006,745.12	\$2,949,573.20	\$0.00	\$0.00	\$2,949,573.20
A. Personal Administrativo y de Servicio Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. Magisterio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c1) Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c2) Personal Médico, Paramédico y afín	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Seguridad Pública	\$26,956,318.32	-\$24,006,745.12	\$2,949,573.20	\$0.00	\$0.00	\$2,949,573.20
E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Sentencias laborales definitivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Gasto en Servicios Personales	\$1,049,210,825.13	\$10,949,573.17	\$1,060,160,398.30	\$236,671,049.26	\$232,520,636.90	\$823,489,349.04