

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>\$1,022,254,506.81</b>	<b>\$34,956,318.32</b>	<b>\$1,057,210,825.13</b>	<b>\$481,084,269.48</b>	<b>\$477,056,115.02</b>	<b>\$576,126,555.65</b>
A. Personal Administrativo y de Servicio Público	\$1,019,443,939.55	\$8,000,000.00	\$1,027,443,939.55	\$464,317,987.94	\$460,289,833.48	\$563,125,951.61
B. Magisterio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c1) Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c2) Personal Médico, Paramédico y afín	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Seguridad Pública	\$2,810,567.26	\$26,956,318.32	\$29,766,885.58	\$16,766,281.54	\$16,766,281.54	\$13,000,604.04
E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Sentencias laborales definitivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado</b>	<b>\$26,956,318.32</b>	<b>-\$24,006,745.12</b>	<b>\$2,949,573.20</b>	<b>\$2,949,573.20</b>	<b>\$2,949,573.20</b>	<b>\$0.00</b>
A. Personal Administrativo y de Servicio Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. Magisterio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c1) Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c2) Personal Médico, Paramédico y afín	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Seguridad Pública	\$26,956,318.32	-\$24,006,745.12	\$2,949,573.20	\$2,949,573.20	\$2,949,573.20	\$0.00
E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Sentencias laborales definitivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Gasto en Servicios Personales</b>	<b>\$1,049,210,825.13</b>	<b>\$10,949,573.20</b>	<b>\$1,060,160,398.33</b>	<b>\$484,033,842.68</b>	<b>\$480,005,688.22</b>	<b>\$576,126,555.65</b>