

CLASIFICADOR FUNCIONAL  
Del 1 de enero al 30 de junio de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
<b>I. Gasto No Etiquetado</b>	<b>\$1,418,330,426.72</b>	<b>\$188,811,636.24</b>	<b>\$1,607,142,062.96</b>	<b>\$688,900,939.64</b>	<b>\$685,097,145.09</b>	<b>\$918,241,123.32</b>
<b>A. Gobierno</b>	<b>\$674,314,305.77</b>	<b>\$125,849,158.90</b>	<b>\$800,163,464.67</b>	<b>\$317,838,971.34</b>	<b>\$314,035,176.79</b>	<b>\$482,324,493.33</b>
a1) Legislación	\$6,668,986.50	\$599,028.42	\$7,268,014.92	\$3,076,755.56	\$3,076,755.56	\$4,191,259.36
a2) Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a3) Coordinación de la política de gobierno	\$544,205,055.01	\$46,396,970.22	\$590,602,025.23	\$248,243,749.79	\$244,439,955.24	\$342,358,275.44
a4) Relaciones Exteriores	\$249,168.32	\$0.00	\$249,168.32	\$0.00	\$0.00	\$249,168.32
a5) Asuntos Financieros Y Hacendarios	\$41,638,819.20	\$51,591,071.95	\$93,229,891.15	\$30,437,820.78	\$30,437,820.78	\$62,792,070.37
a6) Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a7) Asuntos de Orden Público y de Seguridad Interior	\$29,813,808.40	\$19,311,322.99	\$49,125,131.39	\$15,278,426.02	\$15,278,426.02	\$33,846,705.37
a8) Otros Servicios Generales	\$51,738,468.34	\$7,950,765.32	\$59,689,233.66	\$20,802,219.19	\$20,802,219.19	\$38,887,014.47
<b>B. Desarrollo Social</b>	<b>\$574,599,829.44</b>	<b>\$73,632,947.43</b>	<b>\$648,232,776.87</b>	<b>\$282,535,552.93</b>	<b>\$282,535,552.93</b>	<b>\$365,697,223.94</b>
b1) Protección Ambiental	\$237,011,730.40	\$24,643,121.96	\$261,654,852.36	\$123,540,809.30	\$123,540,809.30	\$138,114,043.06
b2) Vivienda y Servicios a la Comunidad	\$183,459,412.33	\$66,222,027.89	\$249,681,440.22	\$98,740,152.83	\$98,740,152.83	\$150,941,287.39
b3) Salud	\$21,872,723.95	\$14,404,643.23	\$36,277,367.18	\$20,161,686.38	\$20,161,686.38	\$16,115,680.80
b4) Recreación, Cultura y Otras Manifestaciones Sociales	\$26,533,642.23	-\$12,190,483.50	\$14,343,158.73	\$6,093,021.72	\$6,093,021.72	\$8,250,137.01
b5) Educación	\$30,608,886.69	-\$1,125,997.03	\$29,482,889.66	\$9,042,321.73	\$9,042,321.73	\$20,440,567.93
b6) Protección Social En Salud	\$21,615,943.69	-\$19,239,995.29	\$2,375,948.40	\$1,158,717.10	\$1,158,717.10	\$1,217,231.30
b7) Otros Asuntos Sociales	\$53,497,490.15	\$919,630.17	\$54,417,120.32	\$23,798,843.87	\$23,798,843.87	\$30,618,276.45
<b>C. Desarrollo Económico</b>	<b>\$144,393,967.94</b>	<b>-\$2,430,037.89</b>	<b>\$141,963,930.05</b>	<b>\$82,582,547.99</b>	<b>\$82,582,547.99</b>	<b>\$59,381,382.06</b>
c1) Asuntos Económicos, Comerciales y Laborales en General	\$77,077.95	\$0.00	\$77,077.95	\$0.00	\$0.00	\$77,077.95
c2) Agropecuaria, Silvicultura, Pesca y Caza	\$6,811,048.16	\$131,629.56	\$6,942,677.72	\$1,543,782.55	\$1,543,782.55	\$5,398,895.17
c3) Combustibles y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c4) Minería, Manufacturas y Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c5) Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c6) Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c7) Turismo	\$110,200,879.98	-\$4,861,092.95	\$105,339,787.03	\$72,203,990.12	\$72,203,990.12	\$33,135,796.91
c8) Ciencia, Tecnología e Innovación	\$7,100,000.00	\$800,000.00	\$7,900,000.00	\$339,518.40	\$339,518.40	\$7,560,481.60
c9) Otras Industrias y Otros Asuntos Económicos	\$20,204,961.85	\$1,499,425.50	\$21,704,387.35	\$8,495,256.92	\$8,495,256.92	\$13,209,130.43
<b>D. Otras No Clasificadas en Funciones Anteriores</b>	<b>\$25,022,323.57</b>	<b>-\$8,240,432.20</b>	<b>\$16,781,891.37</b>	<b>\$5,943,867.38</b>	<b>\$5,943,867.38</b>	<b>\$10,838,023.99</b>
d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda	\$25,022,323.57	-\$8,240,432.20	\$16,781,891.37	\$5,943,867.38	\$5,943,867.38	\$10,838,023.99
d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d3) Saneamiento Del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d4) Adeudos De Ejercicios Fiscales Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado</b>	<b>\$479,831,803.00</b>	<b>\$375,765,598.99</b>	<b>\$855,597,401.99</b>	<b>\$147,193,666.47</b>	<b>\$147,193,666.47</b>	<b>\$708,403,735.52</b>
<b>A. Gobierno</b>	<b>\$50,701,327.14</b>	<b>\$6,907,815.43</b>	<b>\$57,609,142.57</b>	<b>\$12,273,935.85</b>	<b>\$12,273,935.85</b>	<b>\$45,335,206.72</b>
a1) Legislación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a2) Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a3) Coordinación de la política de gobierno	\$3,815,176.14	\$32,310,471.63	\$36,125,647.77	\$12,138,135.85	\$12,138,135.85	\$23,987,511.92
a4) Relaciones Exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a5) Asuntos Financieros Y Hacendarios	\$7,000,000.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$7,000,000.00
a6) Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a7) Asuntos de Orden Público y de Seguridad Interior	\$39,886,151.00	-\$25,402,656.20	\$14,483,494.80	\$135,800.00	\$135,800.00	\$14,347,694.80
a8) Otros Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
<b>B. Desarrollo Social</b>	<b>\$362,634,260.52</b>	<b>\$361,432,391.90</b>	<b>\$724,066,652.42</b>	<b>\$100,513,292.18</b>	<b>\$100,513,292.18</b>	<b>\$623,553,360.24</b>
b1) Protección Ambiental	\$118,405,289.00	\$10,924,711.00	\$129,330,000.00	\$46,882,330.37	\$46,882,330.37	\$82,447,669.63
b2) Vivienda y Servicios a la Comunidad	\$244,228,971.52	\$347,507,680.90	\$591,736,652.42	\$53,179,703.31	\$53,179,703.31	\$538,556,949.11
b3) Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b4) Recreación, Cultura y Otras Manifestaciones Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b5) Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b6) Protección Social En Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b7) Otros Asuntos Sociales	\$0.00	\$3,000,000.00	\$3,000,000.00	\$451,258.50	\$451,258.50	\$2,548,741.50
<b>C. Desarrollo Económico</b>	<b>\$2,547,566.48</b>	<b>\$598,862.52</b>	<b>\$3,146,429.00</b>	<b>\$97,011.00</b>	<b>\$97,011.00</b>	<b>\$3,049,418.00</b>
c1) Asuntos Económicos, Comerciales y Laborales en General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c2) Agropecuaria, Silvicultura, Pesca y Caza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c3) Combustibles y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c4) Minería, Manufacturas y Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c5) Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c6) Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c7) Turismo	\$0.00	\$146,429.00	\$146,429.00	\$97,011.00	\$97,011.00	\$49,418.00
c8) Ciencia, Tecnología e Innovación	\$2,547,566.48	\$452,433.52	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00
c9) Otras Industrias y Otros Asuntos Económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>D. Otras No Clasificadas en Funciones</b>	<b>\$63,948,648.86</b>	<b>\$6,826,529.14</b>	<b>\$70,775,178.00</b>	<b>\$34,309,427.44</b>	<b>\$34,309,427.44</b>	<b>\$36,465,750.56</b>
d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda	\$63,948,648.86	\$6,826,529.14	\$70,775,178.00	\$34,309,427.44	\$34,309,427.44	\$36,465,750.56
d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d3) Saneamiento Del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d4) Adeudos De Ejercicios Fiscales Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egresos</b>	<b>\$1,898,162,229.72</b>	<b>\$564,577,235.23</b>	<b>\$2,462,739,464.95</b>	<b>\$836,094,606.11</b>	<b>\$832,290,811.56</b>	<b>\$1,626,644,858.84</b>

