

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$1,418,330,426.72	\$148,938,361.26	\$1,567,268,787.98	\$321,868,844.56	\$318,119,315.38	\$1,245,399,943.42
1 Ayuntamiento						
1.1 Cabildo	\$129,982,191.98	\$7,345,709.52	\$137,327,901.50	\$22,479,588.49	\$22,479,588.49	\$114,848,313.01
1.1.1 Presidencia Municipal	\$42,943,055.57	\$24,109,175.58	\$67,052,231.15	\$5,467,267.26	\$5,467,267.26	\$61,584,963.89
1.1.2 Sindicatura	\$6,812,358.39	-\$1,474,831.46	\$5,337,526.93	\$1,527,869.24	\$1,527,869.24	\$3,809,657.69
1.1.3 Regiduría	\$49,311,503.23	-\$14,115,939.36	\$35,195,563.87	\$9,535,353.01	\$9,535,353.01	\$25,660,210.86
1.1.4 Secretaría del ayuntamiento	\$24,286,065.99	-\$1,687,744.07	\$22,598,321.92	\$4,319,419.38	\$4,319,419.38	\$18,278,902.54
1.1.5 Organismo de Control Interno	\$6,629,208.80	\$515,048.83	\$7,144,257.63	\$1,629,679.60	\$1,629,679.60	\$5,514,578.03
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal	\$1,288,348,234.74	\$141,592,651.74	\$1,429,940,886.48	\$299,389,256.07	\$295,639,726.89	\$1,130,551,630.41
1.2.1 Presidente Municipal	\$337,251,199.24	\$23,679,678.27	\$360,930,877.51	\$71,960,499.07	\$68,210,969.89	\$288,970,378.44
1.2.2 Desarrollo Económico	\$153,870,693.92	\$1,438,602.90	\$155,309,296.82	\$67,954,461.41	\$67,954,461.41	\$87,354,835.41
1.2.3 Desarrollo social	\$528,988,317.91	\$27,781,542.31	\$556,769,860.22	\$113,327,582.91	\$113,327,582.91	\$443,442,277.31
1.2.4 Servicio Público de Tránsito	\$0.00	\$20,119,917.50	\$20,119,917.50	\$114,122.68	\$114,122.68	\$20,005,794.82
1.2.5 Dirección de Obras Públicas	\$117,324,260.48	\$58,379,873.70	\$175,704,134.18	\$29,003,536.09	\$29,003,536.09	\$146,700,598.09
1.2.6 Policía Municipal Preventiva	\$0.00	\$4,973,574.30	\$4,973,574.30	\$138,720.00	\$138,720.00	\$4,834,854.30
1.2.7 Tesorería	\$150,913,763.18	\$5,219,462.77	\$156,133,225.95	\$16,890,333.91	\$16,890,333.91	\$139,242,892.04
1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$479,831,803.00	\$408,889,051.23	\$888,720,854.23	\$17,242,369.64	\$54,512.00	\$871,478,484.59
1 Ayuntamiento						
1.1 Cabildo	\$61,821.44	\$2,471,977.77	\$2,533,799.21	\$0.00	\$0.00	\$2,533,799.21
1.1.1 Presidencia Municipal	\$26,965.53	\$2,471,977.77	\$2,498,943.30	\$0.00	\$0.00	\$2,498,943.30
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$6,358.38	\$0.00	\$6,358.38	\$0.00	\$0.00	\$6,358.38
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$28,497.53	\$0.00	\$28,497.53	\$0.00	\$0.00	\$28,497.53
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal	\$479,769,981.56	\$406,417,073.46	\$886,187,055.02	\$17,242,369.64	\$54,512.00	\$868,944,685.38
1.2.1 Presidente Municipal	\$44,927,677.75	-\$34,928,292.60	\$9,999,385.15	\$0.00	\$0.00	\$9,999,385.15
1.2.2 Desarrollo Económico	\$120,202.48	\$0.00	\$120,202.48	\$0.00	\$0.00	\$120,202.48
1.2.3 Desarrollo social	\$233,163,124.62	\$32,687,746.00	\$265,850,870.62	\$0.00	\$0.00	\$265,850,870.62
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$130,551,522.80	\$360,978,685.41	\$491,530,208.21	\$0.00	\$0.00	\$491,530,208.21
1.2.6 Policía Municipal Preventiva	\$0.00	\$39,005,976.51	\$39,005,976.51	\$0.00	\$0.00	\$39,005,976.51
1.2.7 Tesorería	\$71,007,453.91	\$8,672,958.14	\$79,680,412.05	\$17,242,369.64	\$54,512.00	\$62,438,042.41
1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$1,898,162,229.72	\$557,827,412.49	\$2,455,989,642.21	\$339,111,214.20	\$318,173,827.38	\$2,116,878,428.01