

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
<b>I. Gasto No Etiquetado</b>	<b>\$1,445,245,837.04</b>	<b>\$356,037,637.61</b>	<b>\$1,801,283,474.65</b>	<b>\$420,538,027.15</b>	<b>\$416,387,614.79</b>	<b>\$1,380,745,447.50</b>
<b>A. Gobierno</b>	<b>\$699,544,980.90</b>	<b>\$147,687,327.16</b>	<b>\$847,232,308.06</b>	<b>\$172,658,417.66</b>	<b>\$168,508,005.30</b>	<b>\$674,573,890.40</b>
a1) Legislación	\$7,252,894.13	\$178,522.46	\$7,431,416.59	\$1,584,183.06	\$1,584,183.06	\$5,847,233.53
a2) Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a3) Coordinación de la política de gobierno	\$514,630,063.48	\$122,830,447.24	\$637,460,510.72	\$133,814,100.29	\$129,663,687.93	\$503,646,410.43
a4) Relaciones Exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a5) Asuntos Financieros Y Hacendarios	\$87,400,814.61	\$22,831,277.46	\$110,232,092.07	\$20,487,728.41	\$20,487,728.41	\$89,744,363.66
a6) Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a7) Asuntos de Orden Público y de Seguridad Interior	\$35,097,645.28	-\$770,000.00	\$34,327,645.28	\$8,034,187.34	\$8,034,187.34	\$26,293,457.94
a8) Otros Servicios Generales	\$55,163,563.40	\$2,617,080.00	\$57,780,643.40	\$8,738,218.56	\$8,738,218.56	\$49,042,424.84
<b>B. Desarrollo Social</b>	<b>\$601,648,967.22</b>	<b>\$236,053,397.37</b>	<b>\$837,702,364.59</b>	<b>\$191,613,456.98</b>	<b>\$191,613,456.98</b>	<b>\$646,088,907.61</b>
b1) Protección Ambiental	\$284,757,908.72	\$6,048,044.49	\$290,805,953.21	\$61,330,737.75	\$61,330,737.75	\$229,475,215.46
b2) Vivienda y Servicios a la Comunidad	\$170,433,977.13	\$239,896,126.04	\$410,330,103.17	\$92,853,330.46	\$92,853,330.46	\$317,476,772.71
b3) Salud	\$31,513,957.10	\$0.00	\$31,513,957.10	\$15,478,188.56	\$15,478,188.56	\$16,035,768.54
b4) Recreación, Cultura y Otras Manifestaciones Sociales	\$18,527,379.14	\$0.00	\$18,527,379.14	\$3,208,477.29	\$3,208,477.29	\$15,318,901.85
b5) Educación	\$32,555,362.50	-\$9,565,000.00	\$22,990,362.50	\$4,624,070.23	\$4,624,070.23	\$18,366,292.27
b6) Protección Social En Salud	\$3,600,000.00	\$0.00	\$3,600,000.00	\$1,790,989.00	\$1,790,989.00	\$1,809,011.00
b7) Otros Asuntos Sociales	\$60,260,382.63	-\$325,773.16	\$59,934,609.47	\$12,327,663.69	\$12,327,663.69	\$47,606,945.78
<b>C. Desarrollo Económico</b>	<b>\$129,677,500.73</b>	<b>-\$14,365,000.00</b>	<b>\$115,312,500.73</b>	<b>\$56,266,152.51</b>	<b>\$56,266,152.51</b>	<b>\$59,046,348.22</b>
c1) Asuntos Económicos, Comerciales y Laborales en General	\$77,077.95	\$0.00	\$77,077.95	\$0.00	\$0.00	\$77,077.95
c2) Agropecuaria, Silvicultura, Pesca y Caza	\$5,901,135.86	\$0.00	\$5,901,135.86	\$809,980.24	\$809,980.24	\$5,091,155.62
c3) Combustibles y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c4) Minería, Manufacturas y Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c5) Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c6) Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c7) Turismo	\$99,893,837.92	-\$17,245,000.00	\$82,648,837.92	\$51,509,232.12	\$51,509,232.12	\$31,139,605.80
c8) Ciencia, Tecnología e Innovación	\$3,800,000.00	\$1,500,000.00	\$5,300,000.00	\$0.00	\$0.00	\$5,300,000.00
c9) Otras Industrias y Otros Asuntos Económicos	\$20,005,449.00	\$1,380,000.00	\$21,385,449.00	\$3,946,940.15	\$3,946,940.15	\$17,438,508.85
<b>D. Otras No Clasificadas en Funciones Anteriores</b>	<b>\$14,374,388.19</b>	<b>-\$13,338,086.92</b>	<b>\$1,036,301.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,036,301.27</b>
d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda	\$14,374,388.19	-\$13,338,086.92	\$1,036,301.27	\$0.00	\$0.00	\$1,036,301.27
d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d3) Saneamiento Del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d4) Adeudos De Ejercicios Fiscales Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado</b>	<b>\$598,891,442.00</b>	<b>\$21,345,267.80</b>	<b>\$620,236,709.80</b>	<b>\$36,031,454.14</b>	<b>\$6,569,981.80</b>	<b>\$584,205,255.66</b>
<b>A. Gobierno</b>	<b>\$65,580,897.14</b>	<b>-\$22,254,840.62</b>	<b>\$43,326,056.52</b>	<b>\$1,097,222.03</b>	<b>\$1,097,222.03</b>	<b>\$42,228,834.49</b>
a1) Legislación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a2) Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a3) Coordinación de la política de gobierno	\$54,680,897.14	-\$36,980,221.57	\$17,700,675.57	\$1,097,222.03	\$1,097,222.03	\$16,603,453.54
a4) Relaciones Exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a5) Asuntos Financieros Y Hacendarios	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$8,000,000.00
a6) Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a7) Asuntos de Orden Público y de Seguridad Interior	\$2,900,000.00	\$14,725,380.95	\$17,625,380.95	\$0.00	\$0.00	\$17,625,380.95
a8) Otros Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>B. Desarrollo Social</b>	<b>\$455,711,607.39</b>	<b>\$3,140,579.61</b>	<b>\$458,852,187.00</b>	<b>\$26,664,559.77</b>	<b>\$5,424,255.77</b>	<b>\$432,187,627.23</b>
b1) Protección Ambiental	\$135,000,000.00	\$6,000,000.00	\$141,000,000.00	\$1,833,255.77	\$1,833,255.77	\$139,166,744.23
b2) Vivienda y Servicios a la Comunidad	\$316,711,607.39	-\$12,010,420.39	\$304,701,187.00	\$24,831,304.00	\$3,591,000.00	\$279,869,883.00
b3) Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b4) Recreación, Cultura y Otras Manifestaciones Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b5) Educación	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00
b6) Protección Social En Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b7) Otros Asuntos Sociales	\$4,000,000.00	-\$849,000.00	\$3,151,000.00	\$0.00	\$0.00	\$3,151,000.00
<b>C. Desarrollo Económico</b>	<b>\$4,416,256.29</b>	<b>-\$4,158,976.29</b>	<b>\$257,280.00</b>	<b>\$48,504.00</b>	<b>\$48,504.00</b>	<b>\$208,776.00</b>
c1) Asuntos Económicos, Comerciales y Laborales en General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c2) Agropecuaria, Silvicultura, Pesca y Caza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c3) Combustibles y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c4) Minería, Manufacturas y Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c5) Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c6) Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c7) Turismo	\$152,280.00	\$0.00	\$152,280.00	\$48,504.00	\$48,504.00	\$103,776.00
c8) Ciencia, Tecnología e Innovación	\$4,263,976.29	-\$4,158,976.29	\$105,000.00	\$0.00	\$0.00	\$105,000.00
c9) Otras Industrias y Otros Asuntos Económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>D. Otras No Clasificadas en Funciones</b>	<b>\$73,182,681.18</b>	<b>\$44,618,505.10</b>	<b>\$117,801,186.28</b>	<b>\$8,221,168.34</b>	<b>\$0.00</b>	<b>\$109,580,017.94</b>
d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda	\$73,182,681.18	\$44,618,505.10	\$117,801,186.28	\$8,221,168.34	\$0.00	\$109,580,017.94
d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d3) Saneamiento Del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d4) Adeudos De Ejercicios Fiscales Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egresos</b>	<b>\$2,044,137,279.04</b>	<b>\$377,382,905.41</b>	<b>\$2,421,520,184.45</b>	<b>\$456,569,481.29</b>	<b>\$422,957,596.59</b>	<b>\$1,964,950,703.16</b>

