

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>\$1,445,245,837.04</b>	<b>\$466,687,328.76</b>	<b>\$1,911,933,165.80</b>	<b>\$759,863,872.43</b>	<b>\$755,835,717.97</b>	<b>\$1,380,745,447.50</b>
<b>1 Ayuntamiento</b>						
<b>1.1 Cabildo</b>	<b>\$139,796,049.54</b>	<b>\$74,789,781.83</b>	<b>\$214,585,831.37</b>	<b>\$53,550,653.46</b>	<b>\$53,550,653.46</b>	<b>\$120,293,611.39</b>
1.1.1 Presidencia Municipal	\$46,399,741.31	\$70,477,255.56	\$116,876,996.87	\$11,474,571.66	\$11,474,571.66	\$43,169,266.54
1.1.2 Sindicatura	\$7,455,464.83	\$649,302.69	\$8,104,767.52	\$3,647,668.39	\$3,647,668.39	\$5,844,692.59
1.1.3 Regiduría	\$53,814,941.86	\$1,380,000.00	\$55,194,941.86	\$23,847,329.43	\$23,847,329.43	\$44,624,434.34
1.1.4 Secretaría del ayuntamiento	\$25,429,840.77	\$1,604,701.12	\$27,034,541.89	\$11,305,548.30	\$11,305,548.30	\$20,840,878.69
1.1.5 Organismo de Control Interno	\$6,696,060.77	\$678,522.46	\$7,374,583.23	\$3,275,535.68	\$3,275,535.68	\$5,814,339.23
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.2 Administración Pública Municipal</b>	<b>\$1,305,449,787.50</b>	<b>\$391,897,546.93</b>	<b>\$1,697,347,334.43</b>	<b>\$706,313,218.97</b>	<b>\$702,285,064.51</b>	<b>\$1,260,451,836.11</b>
1.2.1 Presidente Municipal	\$340,451,064.27	\$45,466,520.93	\$385,917,585.20	\$159,561,991.08	\$155,533,836.62	\$295,696,578.60
1.2.2 Desarrollo Económico	\$146,287,984.09	-\$4,073,992.82	\$142,213,991.27	\$79,039,435.51	\$79,039,435.51	\$80,311,701.61
1.2.3 Desarrollo social	\$541,830,310.42	\$125,899,171.98	\$667,729,482.40	\$318,943,386.71	\$318,943,386.71	\$459,917,367.64
1.2.4 Servicio Público de Tránsito	\$14,743,517.07	\$1,619,000.00	\$16,362,517.07	\$8,948,258.97	\$8,948,258.97	\$11,035,130.43
1.2.5 Dirección de Obras Públicas	\$135,961,001.35	\$181,962,337.98	\$317,923,339.33	\$71,068,131.61	\$71,068,131.61	\$280,851,332.85
1.2.6 Policía Municipal Preventiva	\$4,900,567.26	\$30,186,318.32	\$35,086,885.58	\$19,001,517.44	\$19,001,517.44	\$23,859,499.40
1.2.7 Tesorería	\$121,275,343.04	\$10,838,190.54	\$132,113,533.58	\$49,750,497.65	\$49,750,497.65	\$108,780,225.58
<b>1.3 Administración Pública Paramunicipal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado</b>	<b>\$598,891,442.00</b>	<b>\$22,780,555.60</b>	<b>\$621,671,997.60</b>	<b>\$185,078,191.07</b>	<b>\$181,602,589.05</b>	<b>\$584,205,255.66</b>
<b>1 Ayuntamiento</b>						
<b>1.1 Cabildo</b>	<b>\$887,561.00</b>	<b>\$3,593,416.71</b>	<b>\$4,480,977.71</b>	<b>\$1,262,314.22</b>	<b>\$1,262,314.22</b>	<b>\$3,155,689.37</b>
1.1.1 Presidencia Municipal	\$877,561.00	\$3,593,416.71	\$4,470,977.71	\$1,259,480.84	\$1,259,480.84	\$3,145,689.37
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$10,000.00	\$0.00	\$10,000.00	\$2,833.38	\$2,833.38	\$10,000.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.2 Administración Pública Municipal</b>	<b>\$598,003,881.00</b>	<b>\$19,187,138.89</b>	<b>\$617,191,019.89</b>	<b>\$183,815,876.85</b>	<b>\$180,340,274.83</b>	<b>\$581,049,566.29</b>
1.2.1 Presidente Municipal	\$28,033,976.29	-\$19,026,677.63	\$9,007,298.66	\$2,873,915.49	\$2,873,915.49	\$3,745,387.56
1.2.2 Desarrollo Económico	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
1.2.3 Desarrollo social	\$282,868,515.68	\$82,014,467.74	\$364,882,983.42	\$155,161,795.19	\$155,161,795.19	\$278,905,192.61
1.2.4 Servicio Público de Tránsito	\$0.00	\$4,000,000.00	\$4,000,000.00	\$440,632.41	\$440,632.41	\$4,000,000.00
1.2.5 Dirección de Obras Públicas	\$175,580,109.53	-\$21,368,674.91	\$154,211,434.62	\$132,066.00	\$132,066.00	\$154,211,434.62
1.2.6 Policía Municipal Preventiva	\$29,956,318.32	-\$7,875,560.76	\$22,080,757.56	\$5,130,077.13	\$5,130,077.13	\$22,237,557.56
1.2.7 Tesorería	\$81,494,961.18	-\$18,556,415.55	\$62,938,545.63	\$20,077,390.63	\$16,601,788.61	\$117,879,993.94
<b>1.3 Administración Pública Paramunicipal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egreso</b>	<b>\$2,044,137,279.04</b>	<b>\$489,467,884.36</b>	<b>\$2,533,605,163.40</b>	<b>\$944,942,063.50</b>	<b>\$937,438,307.02</b>	<b>\$1,964,950,703.16</b>