

| Concepto | Egresos | | | | | |
|---|---------------------------|---------------------------------|---------------------------|-------------------------|-------------------------|---------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| I. Gasto No Etiquetado | \$1,445,245,837.04 | \$466,687,328.77 | \$1,911,933,165.81 | \$759,863,872.42 | \$755,835,717.92 | \$1,152,069,293.39 |
| A. Gobierno | \$699,544,980.90 | \$156,057,937.17 | \$855,602,918.07 | \$343,450,936.89 | \$339,422,782.39 | \$512,151,981.18 |
| a1) Legislación | \$7,252,894.13 | \$178,522.46 | \$7,431,416.59 | \$3,314,834.01 | \$3,314,834.01 | \$4,116,582.58 |
| a2) Justicia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a3) Coordinación de la política de gobierno | \$514,630,063.48 | \$130,201,057.22 | \$644,831,120.70 | \$259,287,338.10 | \$255,259,183.60 | \$385,543,782.60 |
| a4) Relaciones Exteriores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a5) Asuntos Financieros Y Hacendarios | \$87,400,814.61 | \$22,831,277.49 | \$110,232,092.10 | \$42,695,228.28 | \$42,695,228.28 | \$67,536,863.82 |
| a6) Seguridad Nacional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a7) Asuntos de Orden Público y de Seguridad Interior | \$35,097,645.28 | \$230,000.00 | \$35,327,645.28 | \$16,118,029.71 | \$16,118,029.71 | \$19,209,615.57 |
| a8) Otros Servicios Generales | \$55,163,563.40 | \$2,617,080.00 | \$57,780,643.40 | \$22,035,506.79 | \$22,035,506.79 | \$35,745,136.61 |
| B. Desarrollo Social | \$601,648,967.22 | \$326,849,888.52 | \$928,498,855.74 | \$335,380,271.89 | \$335,380,271.89 | \$593,118,583.85 |
| b1) Protección Ambiental | \$284,757,908.72 | \$8,581,117.88 | \$293,339,026.60 | \$124,993,356.60 | \$124,993,356.60 | \$168,345,670.00 |
| b2) Vivienda y Servicios a la Comunidad | \$170,433,977.13 | \$258,408,154.77 | \$428,842,131.90 | \$145,265,160.70 | \$145,265,160.70 | \$283,576,971.20 |
| b3) Salud | \$31,513,957.10 | \$2,000,000.00 | \$33,513,957.10 | \$20,320,024.37 | \$20,320,024.37 | \$13,193,932.73 |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales | \$18,527,379.14 | \$66,551,389.03 | \$85,078,768.17 | \$6,520,726.16 | \$6,520,726.16 | \$78,558,042.01 |
| b5) Educación | \$32,555,362.50 | -\$8,565,000.00 | \$23,990,362.50 | \$10,482,755.20 | \$10,482,755.20 | \$13,507,607.30 |
| b6) Protección Social En Salud | \$3,600,000.00 | \$0.00 | \$3,600,000.00 | \$2,135,870.83 | \$2,135,870.83 | \$1,464,129.17 |
| b7) Otros Asuntos Sociales | \$60,260,382.63 | -\$125,773.16 | \$60,134,609.47 | \$25,662,378.03 | \$25,662,378.03 | \$34,472,231.44 |
| C. Desarrollo Económico | \$129,677,500.73 | -\$13,365,000.00 | \$116,312,500.73 | \$70,550,073.64 | \$70,550,073.64 | \$45,762,427.09 |
| c1) Asuntos Económicos, Comerciales y Laborales en General | \$77,077.95 | \$0.00 | \$77,077.95 | \$0.00 | \$0.00 | \$77,077.95 |
| c2) Agropecuaria, Silvicultura, Pesca y Caza | \$5,901,135.86 | \$0.00 | \$5,901,135.86 | \$1,634,394.45 | \$1,634,394.45 | \$4,266,741.41 |
| c3) Combustibles y Energía | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c4) Minería, Manufacturas y Construcción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c5) Transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c6) Comunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c7) Turismo | \$99,893,837.92 | -\$17,245,000.00 | \$82,648,837.92 | \$59,704,511.23 | \$59,704,511.23 | \$22,944,326.69 |
| c8) Ciencia, Tecnología e Innovación | \$3,800,000.00 | \$1,500,000.00 | \$5,300,000.00 | \$921,833.56 | \$921,833.56 | \$4,378,166.44 |
| c9) Otras Industrias y Otros Asuntos Económicos | \$20,005,449.00 | \$2,380,000.00 | \$22,385,449.00 | \$8,289,334.40 | \$8,289,334.40 | \$14,096,114.60 |
| D. Otras No Clasificadas en Funciones Anteriores | \$14,374,388.19 | -\$2,855,496.92 | \$11,518,891.27 | \$10,482,590.00 | \$10,482,590.00 | \$1,036,301.27 |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda | \$14,374,388.19 | -\$13,338,086.92 | \$1,036,301.27 | \$0.00 | \$0.00 | \$1,036,301.27 |
| d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d3) Saneamiento Del Sistema Financiero | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d4) Adeudos De Ejercicios Fiscales Anteriores | \$0.00 | \$10,482,590.00 | \$10,482,590.00 | \$10,482,590.00 | \$10,482,590.00 | \$0.00 |
| II. Gasto Etiquetado | \$598,891,442.00 | \$22,780,555.56 | \$621,671,997.56 | \$185,078,191.07 | \$181,602,589.05 | \$436,593,806.49 |
| A. Gobierno | \$65,580,897.14 | -\$16,817,363.22 | \$48,763,533.92 | \$8,541,233.12 | \$8,541,233.12 | \$40,222,300.80 |
| a1) Legislación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a2) Justicia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a3) Coordinación de la política de gobierno | \$54,680,897.14 | -\$35,567,944.17 | \$19,112,952.97 | \$8,083,515.09 | \$8,083,515.09 | \$11,029,437.88 |
| a4) Relaciones Exteriores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a5) Asuntos Financieros Y Hacendarios | \$8,000,000.00 | \$4,060,000.00 | \$12,060,000.00 | \$0.00 | \$0.00 | \$12,060,000.00 |
| a6) Seguridad Nacional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a7) Asuntos de Orden Público y de Seguridad Interior | \$2,900,000.00 | \$14,690,580.95 | \$17,590,580.95 | \$457,718.03 | \$457,718.03 | \$17,132,862.92 |
| a8) Otros Servicios Generales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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| B. Desarrollo Social | \$455,711,607.39 | \$62,453,810.61 | \$518,165,418.00 | \$156,494,977.89 | \$156,494,977.89 | \$361,670,440.11 |
| b1) Protección Ambiental | \$135,000,000.00 | \$6,000,000.00 | \$141,000,000.00 | \$54,712,548.19 | \$54,712,548.19 | \$86,287,451.81 |
| b2) Vivienda y Servicios a la Comunidad | \$316,711,607.39 | \$47,302,810.61 | \$364,014,418.00 | \$100,449,247.00 | \$100,449,247.00 | \$263,565,171.00 |
| b3) Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b5) Educación | \$0.00 | \$10,000,000.00 | \$10,000,000.00 | \$0.00 | \$0.00 | \$10,000,000.00 |
| b6) Protección Social En Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b7) Otros Asuntos Sociales | \$4,000,000.00 | -\$849,000.00 | \$3,151,000.00 | \$1,333,182.70 | \$1,333,182.70 | \$1,817,817.30 |
| C. Desarrollo Económico | \$4,416,256.29 | -\$4,070,844.29 | \$345,412.00 | \$260,514.00 | \$260,514.00 | \$84,898.00 |
| c1) Asuntos Económicos, Comerciales y Laborales en General | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c2) Agropecuaria, Silvicultura, Pesca y Caza | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c3) Combustibles y Energía | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c4) Minería, Manufacturas y Construcción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c5) Transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c6) Comunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c7) Turismo | \$152,280.00 | \$193,132.00 | \$345,412.00 | \$260,514.00 | \$260,514.00 | \$84,898.00 |
| c8) Ciencia, Tecnología e Innovación | \$4,263,976.29 | -\$4,263,976.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c9) Otras Industrias y Otros Asuntos Económicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Otras No Clasificadas en Funciones | \$73,182,681.18 | -\$18,785,047.54 | \$54,397,633.64 | \$19,781,466.06 | \$16,305,864.04 | \$34,616,167.58 |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda | \$73,182,681.18 | -\$18,785,047.54 | \$54,397,633.64 | \$19,781,466.06 | \$16,305,864.04 | \$34,616,167.58 |
| d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d3) Saneamiento Del Sistema Financiero | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d4) Adeudos De Ejercicios Fiscales Anteriores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. Total de Egresos | \$2,044,137,279.04 | \$489,467,884.33 | \$2,533,605,163.37 | \$944,942,063.49 | \$937,438,306.97 | \$1,588,663,099.88 |

