

| Concepto | Egresos | | | | | Subejercicio |
|---|---------------------------|------------------------------|---------------------------|-------------------------|-------------------------|---------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado | \$1,445,245,837.04 | \$466,687,328.76 | \$1,911,933,165.80 | \$759,863,872.43 | \$755,835,717.97 | \$1,152,069,293.37 |
| A. Servicios personales | \$1,022,254,506.81 | \$34,956,318.32 | \$1,057,210,825.13 | \$481,084,269.48 | \$477,056,115.02 | \$576,126,555.65 |
| a1) Remuneraciones al personal de carácter permanente. | \$224,865,811.80 | \$0.00 | \$224,865,811.80 | \$107,891,297.45 | \$107,891,297.45 | \$116,974,514.35 |
| a2) Remuneraciones al personal de carácter transitorio | \$175,758,081.06 | \$25,058,290.02 | \$200,816,371.08 | \$112,116,230.32 | \$112,116,230.32 | \$88,700,140.76 |
| a3) Remuneraciones adicionales y especiales | \$134,176,921.96 | \$1,898,028.30 | \$136,074,950.26 | \$35,592,392.67 | \$35,592,392.67 | \$100,482,557.59 |
| a4) Seguridad social | \$72,789,620.61 | \$0.00 | \$72,789,620.61 | \$33,267,269.02 | \$29,239,114.56 | \$39,522,351.59 |
| a5) Otras prestaciones sociales y económicas | \$391,370,884.38 | \$8,000,000.00 | \$399,370,884.38 | \$179,995,533.66 | \$179,995,533.66 | \$219,375,350.72 |
| a6) Previsiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a7) Pago de estímulos a servidores públicos | \$23,293,187.00 | \$0.00 | \$23,293,187.00 | \$12,221,546.36 | \$12,221,546.36 | \$11,071,640.64 |
| B. Materiales y suministros | \$72,200,000.00 | \$89,033,602.77 | \$161,233,602.77 | \$59,668,985.11 | \$59,668,985.11 | \$101,564,617.66 |
| b1) Materiales de administración, emisión de documentos y artículos oficiales | \$22,500,000.00 | \$7,800,000.00 | \$30,300,000.00 | \$11,963,345.31 | \$11,963,345.31 | \$18,336,654.69 |
| b2) Alimentos y utensilios | \$7,000,000.00 | \$1,250,000.00 | \$8,250,000.00 | \$4,057,722.77 | \$4,057,722.77 | \$4,192,277.23 |
| b3) Materias primas y materiales de producción y comercialización | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b4) Materiales y artículos de construcción y de reparación | \$28,500,000.00 | \$22,801,834.17 | \$51,301,834.17 | \$16,380,465.04 | \$16,380,465.04 | \$34,921,369.13 |
| b5) Productos químicos, farmacéuticos y de laboratorio | \$2,400,000.00 | \$7,300,000.00 | \$9,700,000.00 | \$7,952,102.57 | \$7,952,102.57 | \$1,747,897.43 |
| b6) Combustibles, lubricantes y aditivos | \$0.00 | \$46,000,000.00 | \$46,000,000.00 | \$14,610,167.44 | \$14,610,167.44 | \$31,389,832.56 |
| b7) Vestuario, blancos, prendas de protección y artículos deportivos | \$2,000,000.00 | \$1,381,768.60 | \$3,381,768.60 | \$989,556.19 | \$989,556.19 | \$2,392,212.41 |
| b8) Materiales y suministros para seguridad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b9) Herramientas, refacciones y accesorios menores | \$9,800,000.00 | \$2,500,000.00 | \$12,300,000.00 | \$3,715,625.79 | \$3,715,625.79 | \$8,584,374.21 |
| C. Servicios generales | \$278,156,764.28 | \$90,585,930.71 | \$368,742,694.99 | \$136,022,438.41 | \$136,022,438.41 | \$232,720,256.58 |
| c1) Servicios básicos | \$8,050,000.00 | \$10,150,000.00 | \$18,200,000.00 | \$2,938,137.19 | \$2,938,137.19 | \$15,261,862.81 |
| c2) Servicios de arrendamiento | \$75,300,000.00 | \$41,603,200.00 | \$116,903,200.00 | \$40,390,172.57 | \$40,390,172.57 | \$76,513,027.43 |
| c3) Servicios profesionales, científicos, técnicos y otros servicios | \$50,500,000.00 | \$24,498,653.00 | \$74,998,653.00 | \$24,093,700.24 | \$24,093,700.24 | \$50,904,952.76 |
| c4) Servicios financieros, bancarios y comerciales | \$3,102,280.00 | \$697,000.00 | \$3,799,280.00 | \$2,209,306.10 | \$2,209,306.10 | \$1,589,973.90 |
| c5) Servicios de instalación, reparación, mantenimiento y conservación | \$10,000,000.00 | \$6,785,940.52 | \$16,785,940.52 | \$4,067,842.95 | \$4,067,842.95 | \$12,718,097.57 |
| c6) Servicios de comunicación social y publicidad | \$28,000,000.00 | \$1,482,080.00 | \$29,482,080.00 | \$8,481,641.60 | \$8,481,641.60 | \$21,000,438.40 |
| c7) Servicios de traslado y viáticos | \$1,900,000.00 | \$0.00 | \$1,900,000.00 | \$367,923.06 | \$367,923.06 | \$1,532,076.94 |
| c8) Servicios oficiales | \$91,000,000.00 | -\$20,000,000.00 | \$71,000,000.00 | \$45,545,198.33 | \$45,545,198.33 | \$25,454,801.67 |
| c9) Otros servicios generales | \$10,304,484.28 | \$25,369,057.19 | \$35,673,541.47 | \$7,928,516.37 | \$7,928,516.37 | \$27,745,025.10 |
| D. Transferencias, asignaciones, subsidios | \$48,040,000.00 | \$114,582,374.91 | \$162,622,374.91 | \$64,938,131.74 | \$64,938,131.74 | \$97,684,243.17 |
| d1) Transferencias internas y asignaciones al sector público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d2) Transferencias al resto del sector público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d3) Subsidios y subvenciones | \$1,500,000.00 | \$0.00 | \$1,500,000.00 | \$652,538.33 | \$652,538.33 | \$847,461.67 |
| d4) Ayudas sociales | \$46,540,000.00 | \$114,582,374.91 | \$161,122,374.91 | \$64,285,593.41 | \$64,285,593.41 | \$96,836,781.50 |
| d5) Pensiones y jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d6) Transferencias a fideicomisos, mandatos y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d7) Transferencias a la seguridad social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d8) Donativos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d9) Transferencias al exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. Bienes muebles, inmuebles e intangibles | \$1,000,000.00 | \$500,000.00 | \$1,500,000.00 | \$710,691.05 | \$710,691.05 | \$789,308.95 |

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| e1) Mobiliario y equipo de administración | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$246,737.45 | \$246,737.45 | \$753,262.55 |
| e2) Mobiliario y equipo educacional y recreativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e3) Equipo e instrumental médico y de laboratorio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e4) Vehículos y equipo de transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e5) Equipo de defensa y seguridad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e6) Maquinaria, otros equipos y herramientas | \$0.00 | \$500,000.00 | \$500,000.00 | \$463,953.60 | \$463,953.60 | \$36,046.40 |
| e7) Activos biológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e8) Bienes inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e9) Activos intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Inversión pública | \$0.00 | \$139,884,598.97 | \$139,884,598.97 | \$4,600,000.00 | \$4,600,000.00 | \$135,284,598.97 |
| f1) Obra pública en bienes de dominio público | \$0.00 | \$137,384,598.97 | \$137,384,598.97 | \$4,600,000.00 | \$4,600,000.00 | \$132,784,598.97 |
| f2) Obra pública en bienes propios | \$0.00 | \$2,500,000.00 | \$2,500,000.00 | \$0.00 | \$0.00 | \$2,500,000.00 |
| f3) Proyectos productivos y acciones de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G. Inversiones financieras y otras | \$9,220,177.76 | \$0.00 | \$9,220,177.76 | \$2,356,766.64 | \$2,356,766.64 | \$6,863,411.12 |
| g1) Inversiones para el fomento de actividades productivas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g2) Acciones y participaciones de capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g3) Compra de títulos y valores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g4) Concesión de préstamos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g5) Inversiones en fideicomisos, mandatos y otros análogos | \$9,220,177.76 | \$0.00 | \$9,220,177.76 | \$2,356,766.64 | \$2,356,766.64 | \$6,863,411.12 |
| g6) Otras inversiones financieras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g7) Provisiones para contingencias y otras erogaciones especiales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H. Participaciones y aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| h1) Participaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| h2) Aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| h3) Convenios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I. Deuda pública | \$14,374,388.19 | -\$2,855,496.92 | \$11,518,891.27 | \$10,482,590.00 | \$10,482,590.00 | \$1,036,301.27 |
| i1) Amortización de la deuda pública | \$2,147,896.82 | -\$2,147,896.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i2) Intereses de la deuda pública | \$11,190,190.10 | -\$11,190,190.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i3) Comisiones de la deuda pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i4) Gastos de la deuda pública | \$1,036,301.27 | \$0.00 | \$1,036,301.27 | \$0.00 | \$0.00 | \$1,036,301.27 |
| i5) Costo por coberturas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i6) Apoyos financieros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i7) Adeudos de ejercicios fiscales anteriores (ADEFAS) | \$0.00 | \$10,482,590.00 | \$10,482,590.00 | \$10,482,590.00 | \$10,482,590.00 | \$0.00 |
| II. Gasto Etiquetado | \$598,891,442.00 | \$22,780,555.60 | \$621,671,997.60 | \$185,078,191.07 | \$181,602,589.05 | \$436,593,806.53 |
| A. Servicios personales | \$26,956,318.32 | -\$24,006,745.12 | \$2,949,573.20 | \$2,949,573.20 | \$2,949,573.20 | \$0.00 |
| a1) Remuneraciones al personal de carácter permanente. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a2) Remuneraciones al personal de carácter transitorio | \$25,058,290.02 | -\$25,058,290.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a3) Remuneraciones adicionales y especiales | \$1,898,028.30 | -\$1,898,028.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a4) Seguridad social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a5) Otras prestaciones sociales y económicas | \$0.00 | \$2,949,573.20 | \$2,949,573.20 | \$2,949,573.20 | \$2,949,573.20 | \$0.00 |
| a6) Provisiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a7) Pago de estímulos a servidores públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| B. Materiales y suministros | \$23,000,000.00 | -\$10,850,388.17 | \$12,149,611.83 | \$2,801,486.16 | \$2,801,486.16 | \$9,348,125.67 |
| b1) Materiales de administración, emisión de documentos y artículos oficiales | \$0.00 | \$925,103.40 | \$925,103.40 | \$642,105.45 | \$642,105.45 | \$282,997.95 |
| b2) Alimentos y utensilios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b3) Materias primas y materiales de producción y comercialización | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b4) Materiales y artículos de construcción y de reparación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b5) Productos químicos, farmacéuticos y de laboratorio | \$0.00 | \$1,335,000.00 | \$1,335,000.00 | \$0.00 | \$0.00 | \$1,335,000.00 |
| b6) Combustibles, lubricantes y aditivos | \$23,000,000.00 | -\$18,000,000.00 | \$5,000,000.00 | \$1,633,919.11 | \$1,633,919.11 | \$3,366,080.89 |

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| b7) Vestuario, blancos, prendas de protección y artículos deportivos | \$0.00 | \$2,238,800.00 | \$2,238,800.00 | \$0.00 | \$0.00 | \$2,238,800.00 |
| b8) Materiales y suministros para seguridad | \$0.00 | \$2,125,000.00 | \$2,125,000.00 | \$0.00 | \$0.00 | \$2,125,000.00 |
| b9) Herramientas, refacciones y accesorios menores | \$0.00 | \$525,708.43 | \$525,708.43 | \$525,461.60 | \$525,461.60 | \$246.83 |
| C. Servicios generales | \$260,420,052.97 | \$72,029,847.25 | \$332,449,900.22 | \$134,133,023.72 | \$134,133,023.72 | \$198,316,876.50 |
| c1) Servicios básicos | \$110,328,515.68 | \$60,073,467.74 | \$170,401,983.42 | \$78,085,543.00 | \$78,085,543.00 | \$92,316,440.42 |
| c2) Servicios de arrendamiento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c3) Servicios profesionales, científicos, técnicos y otros servicios | \$12,391,537.29 | \$5,356,379.51 | \$17,747,916.80 | \$0.00 | \$0.00 | \$17,747,916.80 |
| c4) Servicios financieros, bancarios y comerciales | \$105,200,000.00 | \$3,300,000.00 | \$108,500,000.00 | \$41,988,796.30 | \$41,988,796.30 | \$66,511,203.70 |
| c5) Servicios de instalación, reparación, mantenimiento y conservación | \$32,000,000.00 | \$3,300,000.00 | \$35,300,000.00 | \$13,914,994.42 | \$13,914,994.42 | \$21,385,005.58 |
| c6) Servicios de comunicación social y publicidad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c7) Servicios de traslado y viáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c8) Servicios oficiales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c9) Otros servicios generales | \$500,000.00 | \$0.00 | \$500,000.00 | \$143,690.00 | \$143,690.00 | \$356,310.00 |
| D. Transferencias, asignaciones, subsidios | \$38,900,000.00 | \$14,192,000.00 | \$53,092,000.00 | \$22,503,600.00 | \$22,503,600.00 | \$30,588,400.00 |
| d1) Transferencias internas y asignaciones al sector público | \$2,900,000.00 | -\$2,900,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d2) Transferencias al resto del sector público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d3) Subsidios y subvenciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d4) Ayudas sociales | \$36,000,000.00 | \$17,092,000.00 | \$53,092,000.00 | \$22,503,600.00 | \$22,503,600.00 | \$30,588,400.00 |
| d5) Pensiones y jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d6) Transferencias a fideicomisos, mandatos y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d7) Transferencias a la seguridad social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d8) Donativos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d9) Transferencias al exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. Bienes muebles, inmuebles e intangibles | \$5,897,017.82 | \$9,719,414.27 | \$15,616,432.09 | \$2,648,527.93 | \$2,648,527.93 | \$12,967,904.16 |
| e1) Mobiliario y equipo de administración | \$1,000,000.00 | \$4,645,566.09 | \$5,645,566.09 | \$2,516,461.93 | \$2,516,461.93 | \$3,129,104.16 |
| e2) Mobiliario y equipo educacional y recreativo | \$0.00 | \$330,000.00 | \$330,000.00 | \$0.00 | \$0.00 | \$330,000.00 |
| e3) Equipo e instrumental médico y de laboratorio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e4) Vehículos y equipo de transporte | \$2,000,000.00 | \$2,480,000.00 | \$4,480,000.00 | \$0.00 | \$0.00 | \$4,480,000.00 |
| e5) Equipo de defensa y seguridad | \$0.00 | \$1,713,000.00 | \$1,713,000.00 | \$0.00 | \$0.00 | \$1,713,000.00 |
| e6) Maquinaria, otros equipos y herramientas | \$2,897,017.82 | \$550,848.18 | \$3,447,866.00 | \$132,066.00 | \$132,066.00 | \$3,315,800.00 |
| e7) Activos biológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e8) Bienes inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e9) Activos intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Inversión pública | \$170,383,091.71 | -\$19,711,657.09 | \$150,671,434.62 | \$0.00 | \$0.00 | \$150,671,434.62 |
| f1) Obra pública en bienes de dominio público | \$170,383,091.71 | -\$19,711,657.09 | \$150,671,434.62 | \$0.00 | \$0.00 | \$150,671,434.62 |
| f2) Obra pública en bienes propios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| f3) Proyectos productivos y acciones de fomento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G. Inversiones financieras y otras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g1) Inversiones para el fomento de actividades productivas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g2) Acciones y participaciones de capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g3) Compra de títulos y valores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g4) Concesión de préstamos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g5) Inversiones en fideicomisos, mandatos y otros análogos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g6) Otras inversiones financieras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g7) Provisiones para contingencias y otras erogaciones especiales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H. Participaciones y aportaciones | \$152,280.00 | \$193,132.00 | \$345,412.00 | \$260,514.00 | \$260,514.00 | \$84,898.00 |
| h1) Participaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| h2) Aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| h3) Convenios | \$152,280.00 | \$193,132.00 | \$345,412.00 | \$260,514.00 | \$260,514.00 | \$84,898.00 |
| I. Deuda pública | \$73,182,681.18 | -\$18,785,047.54 | \$54,397,633.64 | \$19,781,466.06 | \$16,305,864.04 | \$34,616,167.58 |
| i1) Amortización de la deuda pública | \$53,326,930.18 | -\$12,651,243.66 | \$40,675,686.52 | \$18,294,134.90 | \$15,117,713.15 | \$22,381,551.62 |
| i2) Intereses de la deuda pública | \$19,855,751.00 | -\$6,133,803.88 | \$13,721,947.12 | \$1,487,331.16 | \$1,188,150.89 | \$12,234,615.96 |
| i3) Comisiones de la deuda pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i4) Gastos de la deuda pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i5) Costo por coberturas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i6) Apoyos financieros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i7) Adeudos de ejercicios fiscales anteriores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. Total de Egresos | \$2,044,137,279.04 | \$489,467,884.36 | \$2,533,605,163.40 | \$944,942,063.50 | \$937,438,307.02 | \$1,588,663,099.90 |

