

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>\$1,445,245,837.04</b>	<b>\$440,752,357.37</b>	<b>\$1,885,998,194.41</b>	<b>\$1,885,998,194.41</b>	<b>\$1,851,685,473.38</b>	<b>\$1,380,745,447.50</b>
<b>1 Ayuntamiento</b>						
<b>1.1 Cabildo</b>	<b>\$139,796,049.54</b>	<b>\$54,612,806.19</b>	<b>\$194,408,855.73</b>	<b>\$194,408,855.73</b>	<b>\$194,087,319.73</b>	<b>\$120,293,611.39</b>
1.1.1 Presidencia Municipal	\$46,399,741.31	\$47,933,795.15	\$94,333,536.46	\$94,333,536.46	\$94,318,961.46	\$43,169,266.54
1.1.2 Sindicatura	\$7,455,464.83	\$947,399.44	\$8,402,864.27	\$8,402,864.27	\$8,377,242.27	\$5,844,692.59
1.1.3 Regiduría	\$53,814,941.86	\$3,132,076.11	\$56,947,017.97	\$56,947,017.97	\$56,800,066.97	\$44,624,434.34
1.1.4 Secretaría del ayuntamiento	\$25,429,840.77	\$1,766,396.58	\$27,196,237.35	\$27,196,237.35	\$27,084,559.35	\$20,840,878.69
1.1.5 Organismo de Control Interno	\$6,696,060.77	\$833,138.91	\$7,529,199.68	\$7,529,199.68	\$7,506,489.68	\$5,814,339.23
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.2 Administración Pública Municipal</b>	<b>\$1,305,449,787.50</b>	<b>\$386,139,551.18</b>	<b>\$1,691,589,338.68</b>	<b>\$1,691,589,338.68</b>	<b>\$1,657,598,153.65</b>	<b>\$1,260,451,836.11</b>
1.2.1 Presidente Municipal	\$340,451,064.27	\$21,640,852.02	\$362,091,916.29	\$362,091,916.29	\$350,725,148.51	\$295,696,578.60
1.2.2 Desarrollo Económico	\$146,287,984.09	-\$21,075,777.86	\$125,212,206.23	\$125,212,206.23	\$124,987,727.23	\$80,311,701.61
1.2.3 Desarrollo social	\$541,830,310.42	\$184,268,095.36	\$726,098,405.78	\$726,098,405.78	\$724,340,869.78	\$459,917,367.64
1.2.4 Servicio Público de Tránsito	\$14,743,517.07	\$3,455,755.23	\$18,199,272.30	\$18,199,272.30	\$18,151,337.30	\$11,035,130.43
1.2.5 Dirección de Obras Públicas	\$135,961,001.35	\$166,749,239.29	\$302,710,240.64	\$302,710,240.64	\$282,524,566.49	\$280,851,332.85
1.2.6 Policía Municipal Preventiva	\$4,900,567.26	\$34,897,311.31	\$39,797,878.57	\$39,797,878.57	\$39,593,894.57	\$23,859,499.40
1.2.7 Tesorería	\$121,275,343.04	-\$3,795,924.17	\$117,479,418.87	\$117,479,418.87	\$117,274,609.77	\$108,780,225.58
<b>1.3 Administración Pública Paramunicipal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado</b>	<b>\$598,891,442.00</b>	<b>\$26,470,985.08</b>	<b>\$625,362,427.08</b>	<b>\$625,362,427.08</b>	<b>\$625,362,427.08</b>	<b>\$584,205,255.66</b>
<b>1 Ayuntamiento</b>						
<b>1.1 Cabildo</b>	<b>\$887,561.00</b>	<b>\$960,505.98</b>	<b>\$1,848,066.98</b>	<b>\$1,848,066.98</b>	<b>\$1,848,066.98</b>	<b>\$3,155,689.37</b>
1.1.1 Presidencia Municipal	\$877,561.00	\$967,672.60	\$1,845,233.60	\$1,845,233.60	\$1,845,233.60	\$3,145,689.37
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$10,000.00	-\$7,166.62	\$2,833.38	\$2,833.38	\$2,833.38	\$10,000.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.2 Administración Pública Municipal</b>	<b>\$598,003,881.00</b>	<b>\$25,510,479.10</b>	<b>\$623,514,360.10</b>	<b>\$623,514,360.10</b>	<b>\$623,514,360.10</b>	<b>\$581,049,566.29</b>
1.2.1 Presidente Municipal	\$28,033,976.29	-\$19,686,923.48	\$8,347,052.81	\$8,347,052.81	\$8,347,052.81	\$3,745,387.56
1.2.2 Desarrollo Económico	\$70,000.00	\$278,706.75	\$348,706.75	\$348,706.75	\$348,706.75	\$70,000.00
1.2.3 Desarrollo social	\$282,868,515.68	\$90,439,307.07	\$373,307,822.75	\$373,307,822.75	\$373,307,822.75	\$278,905,192.61
1.2.4 Servicio Público de Tránsito	\$0.00	\$2,726,004.15	\$2,726,004.15	\$2,726,004.15	\$2,726,004.15	\$4,000,000.00
1.2.5 Dirección de Obras Públicas	\$175,580,109.53	-\$18,364,416.20	\$157,215,693.33	\$157,215,693.33	\$157,215,693.33	\$154,211,434.62
1.2.6 Policía Municipal Preventiva	\$29,956,318.32	-\$6,968,351.43	\$22,987,966.89	\$22,987,966.89	\$22,987,966.89	\$22,237,557.56
1.2.7 Tesorería	\$81,494,961.18	-\$22,913,847.76	\$58,581,113.42	\$58,581,113.42	\$58,581,113.42	\$117,879,993.94

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>1.3 Administración Pública Paramunicipal</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egreso</b>	<b>\$2,044,137,279.04</b>	<b>\$467,223,342.45</b>	<b>\$2,511,360,621.49</b>	<b>\$2,511,360,621.49</b>	<b>\$2,477,047,900.46</b>	<b>\$1,964,950,703.16</b>