

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$865,180,750.76	\$98,198,662.45	\$963,379,413.21	\$439,864,754.29	\$436,060,959.74	\$523,514,658.92
A. Personal Administrativo y de Servicio Público	\$850,180,750.76	\$94,002,289.19	\$944,183,039.95	\$429,065,740.23	\$425,261,945.68	\$515,117,299.72
B. Magisterio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c1) Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c2) Personal Médico, Paramédico y afín	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Seguridad Pública	\$0.00	\$2,682,372.48	\$2,682,372.48	\$195,734.12	\$195,734.12	\$2,486,638.36
E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Sentencias laborales definitivas	\$15,000,000.00	\$1,514,000.78	\$16,514,000.78	\$10,603,279.94	\$10,603,279.94	\$5,910,720.84
II. Gasto Etiquetado	\$0.00	\$24,396,397.51	\$24,396,397.51	\$10,084,057.69	\$10,084,057.69	\$14,312,339.82
A. Personal Administrativo y de Servicio Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. Magisterio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c1) Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c2) Personal Médico, Paramédico y afín	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Seguridad Pública	\$0.00	\$24,396,397.51	\$24,396,397.51	\$10,084,057.69	\$10,084,057.69	\$14,312,339.82
E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Sentencias laborales definitivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Gasto en Servicios Personales	\$865,180,750.76	\$122,595,059.96	\$987,775,810.72	\$449,948,811.98	\$446,145,017.43	\$537,826,998.74