

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
<b>I. Gasto No Etiquetado</b>	<b>\$1,418,330,426.72</b>	<b>\$240,357,786.74</b>	<b>\$1,658,688,213.46</b>	<b>\$1,036,416,300.49</b>	<b>\$1,032,558,939.17</b>	<b>\$622,271,912.97</b>
<b>A. Gobierno</b>	<b>\$674,314,305.77</b>	<b>\$153,441,552.16</b>	<b>\$827,755,857.93</b>	<b>\$488,309,924.38</b>	<b>\$484,452,563.06</b>	<b>\$339,445,933.55</b>
a1) Legislación	\$6,668,986.50	\$599,028.42	\$7,268,014.92	\$4,666,396.41	\$4,666,396.41	\$2,601,618.51
a2) Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a3) Coordinación de la política de gobierno	\$544,205,055.01	\$77,009,138.54	\$621,214,193.55	\$373,377,533.46	\$369,520,172.14	\$247,836,660.09
a4) Relaciones Exteriores	\$249,168.32	-\$249,168.32	\$0.00	\$0.00	\$0.00	\$0.00
a5) Asuntos Financieros Y Hacendarios	\$41,638,819.20	\$50,611,071.95	\$92,249,891.15	\$50,140,923.56	\$50,140,923.56	\$42,108,967.59
a6) Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a7) Asuntos de Orden Público y de Seguridad Interior	\$29,813,808.40	\$16,440,716.25	\$46,254,524.65	\$23,348,813.95	\$23,348,813.95	\$22,905,710.70
a8) Otros Servicios Generales	\$51,738,468.34	\$9,030,765.32	\$60,769,233.66	\$36,776,257.00	\$36,776,257.00	\$23,992,976.66
<b>B. Desarrollo Social</b>	<b>\$574,599,829.44</b>	<b>\$86,446,345.15</b>	<b>\$661,046,174.59</b>	<b>\$430,616,943.24</b>	<b>\$430,616,943.24</b>	<b>\$230,429,231.35</b>
b1) Protección Ambiental	\$237,011,730.40	\$27,744,728.70	\$264,756,459.10	\$180,245,966.10	\$180,245,966.10	\$84,510,493.00
b2) Vivienda y Servicios a la Comunidad	\$183,459,412.33	\$67,022,027.89	\$250,481,440.22	\$149,885,481.81	\$149,885,481.81	\$100,595,958.41
b3) Salud	\$21,872,723.95	\$18,586,434.21	\$40,459,158.16	\$26,180,551.89	\$26,180,551.89	\$14,278,606.27
b4) Recreación, Cultura y Otras Manifestaciones Sociales	\$26,533,642.23	-\$10,750,483.50	\$15,783,158.73	\$9,239,676.10	\$9,239,676.10	\$6,543,482.63
b5) Educación	\$30,608,886.69	\$664,002.97	\$31,272,889.66	\$24,078,414.94	\$24,078,414.94	\$7,194,474.72
b6) Protección Social En Salud	\$21,615,943.69	-\$17,739,995.29	\$3,875,948.40	\$2,264,702.52	\$2,264,702.52	\$1,611,245.88
b7) Otros Asuntos Sociales	\$53,497,490.15	\$919,630.17	\$54,417,120.32	\$38,722,149.88	\$38,722,149.88	\$15,694,970.44
<b>C. Desarrollo Económico</b>	<b>\$144,393,967.94</b>	<b>\$8,319,962.11</b>	<b>\$152,713,930.05</b>	<b>\$100,769,101.67</b>	<b>\$100,769,101.67</b>	<b>\$51,944,828.38</b>
c1) Asuntos Económicos, Comerciales y Laborales en General	\$77,077.95	\$0.00	\$77,077.95	\$76,909.80	\$76,909.80	\$168.15
c2) Agropecuaria, Silvicultura, Pesca y Caza	\$6,811,048.16	-\$968,370.44	\$5,842,677.72	\$4,557,985.89	\$4,557,985.89	\$1,284,691.83
c3) Combustibles y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c4) Minería, Manufacturas y Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c5) Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c6) Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c7) Turismo	\$110,200,879.98	\$6,488,907.05	\$116,689,787.03	\$81,533,371.05	\$81,533,371.05	\$35,156,415.98
c8) Ciencia, Tecnología e Innovación	\$7,100,000.00	\$1,300,000.00	\$8,400,000.00	\$1,727,698.40	\$1,727,698.40	\$6,672,301.60
c9) Otras Industrias y Otros Asuntos Económicos	\$20,204,961.85	\$1,499,425.50	\$21,704,387.35	\$12,873,136.53	\$12,873,136.53	\$8,831,250.82
<b>D. Otras No Clasificadas en Funciones Anteriores</b>	<b>\$25,022,323.57</b>	<b>-\$7,850,072.68</b>	<b>\$17,172,250.89</b>	<b>\$16,720,331.20</b>	<b>\$16,720,331.20</b>	<b>\$451,919.69</b>
d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda	\$25,022,323.57	-\$7,850,072.68	\$17,172,250.89	\$16,720,331.20	\$16,720,331.20	\$451,919.69
d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d3) Saneamiento Del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d4) Adeudos De Ejercicios Fiscales Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado</b>	<b>\$479,831,803.00</b>	<b>\$389,414,836.81</b>	<b>\$869,246,639.81</b>	<b>\$273,987,963.86</b>	<b>\$273,987,963.86</b>	<b>\$595,258,675.95</b>
<b>A. Gobierno</b>	<b>\$50,701,327.14</b>	<b>\$8,839,045.28</b>	<b>\$59,540,372.42</b>	<b>\$30,275,533.41</b>	<b>\$30,275,533.41</b>	<b>\$29,264,839.01</b>
a1) Legislación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a2) Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a3) Coordinación de la política de gobierno	\$3,815,176.14	\$30,294,744.74	\$34,109,920.88	\$20,718,260.61	\$20,718,260.61	\$13,391,660.27
a4) Relaciones Exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a5) Asuntos Financieros Y Hacendarios	\$7,000,000.00	\$1,000,000.00	\$8,000,000.00	\$2,300,000.00	\$2,300,000.00	\$5,700,000.00
a6) Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a7) Asuntos de Orden Público y de Seguridad Interior	\$39,886,151.00	-\$22,455,699.46	\$17,430,451.54	\$7,257,272.80	\$7,257,272.80	\$10,173,178.74
a8) Otros Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
<b>B. Desarrollo Social</b>	<b>\$362,634,260.52</b>	<b>\$374,549,136.56</b>	<b>\$737,183,397.08</b>	<b>\$191,637,890.68</b>	<b>\$191,637,890.68</b>	<b>\$545,545,506.40</b>
b1) Protección Ambiental	\$118,405,289.00	\$19,185,804.04	\$137,591,093.04	\$81,744,384.98	\$81,744,384.98	\$55,846,708.06
b2) Vivienda y Servicios a la Comunidad	\$244,228,971.52	\$353,863,332.52	\$598,092,304.04	\$108,595,688.20	\$108,595,688.20	\$489,496,615.84
b3) Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b4) Recreación, Cultura y Otras Manifestaciones Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b5) Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b6) Protección Social En Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b7) Otros Asuntos Sociales	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,297,817.50	\$1,297,817.50	\$202,182.50
<b>C. Desarrollo Económico</b>	<b>\$2,547,566.48</b>	<b>\$598,862.52</b>	<b>\$3,146,429.00</b>	<b>\$132,221.00</b>	<b>\$132,221.00</b>	<b>\$3,014,208.00</b>
c1) Asuntos Económicos, Comerciales y Laborales en General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c2) Agropecuaria, Silvicultura, Pesca y Caza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c3) Combustibles y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c4) Minería, Manufacturas y Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c5) Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c6) Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c7) Turismo	\$0.00	\$146,429.00	\$146,429.00	\$132,221.00	\$132,221.00	\$14,208.00
c8) Ciencia, Tecnología e Innovación	\$2,547,566.48	\$452,433.52	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00
c9) Otras Industrias y Otros Asuntos Económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>D. Otras No Clasificadas en Funciones</b>	<b>\$63,948,648.86</b>	<b>\$5,427,792.45</b>	<b>\$69,376,441.31</b>	<b>\$51,942,318.77</b>	<b>\$51,942,318.77</b>	<b>\$17,434,122.54</b>
d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda	\$63,948,648.86	\$5,427,792.45	\$69,376,441.31	\$51,942,318.77	\$51,942,318.77	\$17,434,122.54
d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d3) Saneamiento Del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d4) Adeudos De Ejercicios Fiscales Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egresos</b>	<b>\$1,898,162,229.72</b>	<b>\$629,772,623.55</b>	<b>\$2,527,934,853.27</b>	<b>\$1,310,404,264.35</b>	<b>\$1,306,546,903.03</b>	<b>\$1,217,530,588.92</b>