

| Concepto | Egresos | | | | | Subejercicio |
|--|---------------------------|---------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado | \$1,022,254,506.81 | \$43,139,095.51 | \$1,065,393,602.32 | \$711,620,001.17 | \$707,557,294.10 | \$353,773,601.15 |
| A. Personal Administrativo y de Servicio Público | \$1,019,443,939.55 | \$10,131,343.11 | \$1,029,575,282.66 | \$688,915,349.74 | \$684,852,642.67 | \$340,659,932.92 |
| B. Magisterio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Servicios de Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c1) Personal Administrativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c2) Personal Médico, Paramédico y afín | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Seguridad Pública | \$2,810,567.26 | \$33,007,752.40 | \$35,818,319.66 | \$22,704,651.43 | \$22,704,651.43 | \$13,113,668.23 |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Sentencias laborales definitivas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| II. Gasto Etiquetado | \$26,956,318.32 | -\$24,006,745.12 | \$2,949,573.20 | \$2,949,573.20 | \$2,949,573.20 | \$0.00 |
| A. Personal Administrativo y de Servicio Público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| B. Magisterio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Servicios de Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c1) Personal Administrativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c2) Personal Médico, Paramédico y afín | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Seguridad Pública | \$26,956,318.32 | -\$24,006,745.12 | \$2,949,573.20 | \$2,949,573.20 | \$2,949,573.20 | \$0.00 |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Sentencias laborales definitivas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III.Total de Gasto en Servicios Personales | \$1,049,210,825.13 | \$19,132,350.39 | \$1,068,343,175.52 | \$714,569,574.37 | \$710,506,867.30 | \$353,773,601.15 |