

| Concepto | Egresos | | | | | Subejercicio |
|--|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado | \$865,180,750.74 | \$103,776,619.21 | \$968,957,369.95 | \$661,344,350.59 | \$657,486,989.27 | \$307,613,019.36 |
| A. Personal Administrativo y de Servicio Público | \$850,180,750.74 | \$95,580,245.95 | \$945,760,996.69 | \$648,175,530.79 | \$644,318,169.47 | \$297,585,465.90 |
| B. Magisterio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Servicios de Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c1) Personal Administrativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c2) Personal Médico, Paramédico y afín | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Seguridad Pública | \$0.00 | \$2,682,372.48 | \$2,682,372.48 | \$702,129.87 | \$702,129.87 | \$1,980,242.61 |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Sentencias laborales definitivas | \$15,000,000.00 | \$5,514,000.78 | \$20,514,000.78 | \$12,466,689.93 | \$12,466,689.93 | \$8,047,310.85 |
| II. Gasto Etiquetado | \$0.00 | \$24,396,397.51 | \$24,396,397.51 | \$15,075,415.35 | \$15,075,415.35 | \$9,320,982.16 |
| A. Personal Administrativo y de Servicio Público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| B. Magisterio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Servicios de Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c1) Personal Administrativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c2) Personal Médico, Paramédico y afín | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Seguridad Pública | \$0.00 | \$24,396,397.51 | \$24,396,397.51 | \$15,075,415.35 | \$15,075,415.35 | \$9,320,982.16 |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Sentencias laborales definitivas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. Total de Gasto en Servicios Personales | \$865,180,750.74 | \$128,173,016.72 | \$993,353,767.46 | \$676,419,765.94 | \$672,562,404.62 | \$316,934,001.52 |