

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$865,180,750.74	\$127,138,600.09	\$992,319,350.83	\$992,319,350.83	\$992,319,350.83	\$0.00
A. Personal Administrativo y de Servicio Público	\$850,180,750.74	\$120,535,976.33	\$970,716,727.07	\$970,716,727.07	\$970,716,727.07	\$0.00
B. Magisterio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c1) Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c2) Personal Médico, Paramédico y afín	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Seguridad Pública	\$0.00	\$1,470,312.69	\$1,470,312.69	\$1,470,312.69	\$1,470,312.69	\$0.00
E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Sentencias laborales definitivas	\$15,000,000.00	\$5,132,311.07	\$20,132,311.07	\$20,132,311.07	\$20,132,311.07	\$0.00
II. Gasto Etiquetado	\$0.00	\$25,686,727.13	\$25,686,727.13	\$25,686,727.13	\$25,686,727.13	\$0.00
A. Personal Administrativo y de Servicio Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. Magisterio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c1) Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c2) Personal Médico, Paramédico y afín	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Seguridad Pública	\$0.00	\$25,686,727.13	\$25,686,727.13	\$25,686,727.13	\$25,686,727.13	\$0.00
E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Sentencias laborales definitivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Gasto en Servicios Personales	\$865,180,750.74	\$152,825,327.22	\$1,018,006,077.96	\$1,018,006,077.96	\$1,018,006,077.96	\$0.00