



**H. AYUNTAMIENTO  
DE VERACRUZ**

**Ayuntamiento de Veracruz  
Proyecciones de Egresos - LDF  
Ejercicio 2018**



Concepto	2018	2019	2020	2021	2022	2023
<b>Gasto No Etiquetado</b>	<b>1,093,327,071.10</b>	<b>1,147,993,424.66</b>	<b>1,205,393,095.89</b>	<b>1,265,662,750.69</b>	<b>1,328,945,888.22</b>	<b>1,395,393,182.63</b>
Servicios Personales	714,259,856.30	749,972,849.12	787,471,491.58	826,845,066.16	868,187,319.47	911,596,685.44
Materiales y Suministros	69,345,658.59	72,812,941.52	76,453,588.60	80,276,268.03	84,290,081.43	88,504,585.50
Servicios Generales	225,419,126.34	236,690,082.66	248,524,586.79	260,950,816.13	273,998,356.94	287,698,274.79
Transferencias, Asignaciones, Subsidios y Otras Ayudas	27,663,855.22	29,047,047.98	30,499,400.38	32,024,370.40	33,625,588.92	35,306,868.37
Bienes Muebles, Inmuebles e Intangibles	30,841,553.02	32,383,630.67	34,002,812.20	35,702,952.81	37,488,100.45	39,362,505.47
Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Financieras y Otras Provisiones	9,220,177.76	9,681,186.65	10,165,245.98	10,673,508.28	11,207,183.69	11,767,542.87
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	16,576,843.87	17,405,686.06	18,275,970.36	19,189,768.88	20,149,257.32	21,156,720.19
<b>Gasto Etiquetado</b>	<b>456,124,640.66</b>	<b>478,930,872.69</b>	<b>502,877,416.33</b>	<b>528,021,287.15</b>	<b>554,422,351.51</b>	<b>582,143,469.08</b>
Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
Servicios Generales	253,200,000.00	265,860,000.00	279,153,000.00	293,110,650.00	307,766,182.50	323,154,491.63
Transferencias, Asignaciones, Subsidios y Otras Ayudas	69,663,277.00	73,146,440.85	76,803,762.89	80,643,951.03	84,676,148.58	88,909,956.00
Bienes Muebles, Inmuebles e Intangibles	119,424,690.00	125,395,924.50	131,665,720.73	138,249,006.77	145,161,457.11	152,419,529.97
Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	836,673.66	878,507.34	922,432.71	968,554.35	1,016,982.07	1,067,831.17
Deuda Pública	13,000,000.00	13,650,000.00	14,332,500.00	15,049,125.00	15,801,581.25	16,591,660.31
<b>Total de Egresos Proyectados</b>	<b>1,549,451,711.76</b>	<b>1,626,924,297.35</b>	<b>1,708,270,512.22</b>	<b>1,793,684,037.84</b>	<b>1,883,368,239.73</b>	<b>1,977,536,651.71</b>