



H. AYUNTAMIENTO
DE VERACRUZ

H. AYUNTAMIENTO DE VERACRUZ, DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
TESORERÍA MUNICIPAL
DIRECCIÓN DE CONTABILIDAD GUBERNAMENTAL



ESTIMADO A RECIBIR DE PARTICIPACIONES Y APORTACIONES FEDERALES 2019

CONCEPTO	2018	2019	2020	2021	2022
RAMO 28					
PARTICIPACIONES	648,181,049.91	626,475,906.78	691,294,011.77	737,274,579.03	786,313,486.93
FONDO DE FOMENTO MUNICIPAL	121,033,406.13	111,483,477.46	123,586,818.07	126,194,098.72	128,856,384.52
IMPUESTOS ESTATALES	25,081,046.45	24,616,491.25	27,124,595.90	29,334,649.33	31,724,773.14
OTROS FONDOS	252,278,434.93	217,623,051.10	242,850,894.59	233,775,657.52	225,039,558.29
TOTAL DE RAMO 28	1,046,573,937.42	980,198,926.59	1,084,856,320.33	1,126,578,984.61	1,171,934,202.89
RAMO 33					
FISM-DF	131,852,648.81	127,378,503.00	135,794,028.34	144,765,542.83	154,329,779.06
FORTAMUN-DF	364,466,734.35	352,453,300.00	376,081,178.58	401,293,030.54	428,195,042.81
TOTAL DE RAMO 33	496,319,383.16	479,831,803.00	511,875,206.92	546,058,573.37	582,524,821.87