



H. AYUNTAMIENTO  
DE VERACRUZ

H. AYUNTAMIENTO DE VERACRUZ, DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE  
TESORERÍA MUNICIPAL  
DIRECCIÓN DE CONTABILIDAD GUBERNAMENTAL



ESTIMADO A RECIBIR DE PARTICIPACIONES Y APORTACIONES FEDERALES 2020

| CONCEPTO                   | 2019                    | 2020                    | 2021                  | 2022                  | 2023                  |
|----------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| <b>RAMO 28</b>             |                         |                         |                       |                       |                       |
| PARTICIPACIONES            | 816,858,010.83          | 705,004,808.41          | 608,467,779.33        | 525,149,664.33        | 453,240,383.98        |
| FONDO DE FOMENTO MUNICIPAL | 153,818,262.45          | 125,509,094.15          | 102,410,028.97        | 83,562,184.12         | 68,183,152.43         |
| IMPUESTOS ESTATALES        | 8,341,106.68            | 8,341,106.68            | 8,341,106.68          | 8,341,106.68          | 8,341,106.68          |
| OTROS FONDOS               | 273,649,473.59          | 197,773,885.76          | 142,936,543.51        | 103,304,111.12        | 74,660,678.87         |
| <b>TOTAL DE RAMO 28</b>    | <b>1,252,666,853.55</b> | <b>1,036,628,895.00</b> | <b>862,155,458.50</b> | <b>720,357,066.25</b> | <b>604,425,321.96</b> |
| <b>RAMO 33</b>             |                         |                         |                       |                       |                       |
| FISM-DF                    | 146,994,801.00          | 152,947,068.00          | 159,140,360.41        | 165,584,438.09        | 172,289,456.09        |
| FORTAMUN-DF                | 409,703,120.61          | 420,964,533.00          | 432,535,485.16        | 444,424,485.33        | 456,640,275.63        |
| <b>TOTAL DE RAMO 33</b>    | <b>556,697,921.61</b>   | <b>573,911,601.00</b>   | <b>591,675,845.57</b> | <b>610,008,923.42</b> | <b>628,929,731.72</b> |