

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$1,511,019,603.49	\$301,316,298.66	\$1,812,335,902.15	\$775,455,329.74	\$775,455,329.74	\$1,036,880,572.41
1 Ayuntamiento						
1.1 Cabildo	\$144,025,781.54	-\$6,861,386.08	\$137,164,395.46	\$66,286,127.77	\$66,286,127.77	\$70,878,267.69
1.1.1 Presidencia Municipal	\$28,504,427.24	\$8,873,877.42	\$37,378,304.66	\$14,727,958.00	\$14,727,958.00	\$22,650,346.66
1.1.2 Sindicatura	\$9,320,755.29	-\$1,263,835.72	\$8,056,919.57	\$3,914,027.04	\$3,914,027.04	\$4,142,892.53
1.1.3 Regiduría	\$71,436,872.31	-\$15,565,558.53	\$55,871,313.78	\$29,336,120.64	\$29,336,120.64	\$26,535,193.14
1.1.4 Secretaría del ayuntamiento	\$27,402,470.02	\$1,005,102.03	\$28,407,572.05	\$14,480,148.51	\$14,480,148.51	\$13,927,423.54
1.1.5 Organismo de Control Interno	\$7,361,256.68	\$89,028.72	\$7,450,285.40	\$3,827,873.58	\$3,827,873.58	\$3,622,411.82
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal	\$1,366,993,821.95	\$308,177,684.74	\$1,675,171,506.69	\$709,169,201.97	\$709,169,201.97	\$966,002,304.72
1.2.1 Presidente Municipal	\$389,070,781.22	\$24,865,722.01	\$413,936,503.23	\$183,841,500.10	\$183,841,500.10	\$230,095,003.13
1.2.2 Desarrollo Económico	\$130,425,313.41	-\$37,551,034.00	\$92,874,279.41	\$38,120,915.32	\$38,120,915.32	\$54,753,364.09
1.2.3 Desarrollo social	\$545,547,836.13	\$153,732,094.08	\$699,279,930.21	\$330,184,434.28	\$330,184,434.28	\$369,095,495.93
1.2.4 Servicio Público de Tránsito	\$19,832,337.90	\$800,388.80	\$20,632,726.70	\$8,604,316.45	\$8,604,316.45	\$12,028,410.25
1.2.5 Dirección de Obras Públicas	\$103,728,933.39	\$152,180,577.90	\$255,909,511.29	\$72,859,539.53	\$72,859,539.53	\$183,049,971.76
1.2.6 Policía Municipal Preventiva	\$44,791,657.35	\$859,395.20	\$45,651,052.55	\$20,892,997.41	\$20,892,997.41	\$24,758,055.14
1.2.7 Tesorería	\$133,596,962.55	\$13,290,540.75	\$146,887,503.30	\$54,665,498.88	\$54,665,498.88	\$92,222,004.42
1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$600,103,079.18	\$1,490,356.20	\$601,593,435.38	\$186,338,953.49	\$186,338,953.49	\$415,254,481.89
1 Ayuntamiento						
1.1 Cabildo	\$410,000.00	-\$60,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00
1.1.1 Presidencia Municipal	\$400,000.00	-\$50,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal	\$599,693,079.18	\$1,550,356.20	\$601,243,435.38	\$186,338,953.49	\$186,338,953.49	\$414,904,481.89
1.2.1 Presidente Municipal	\$1,810,000.00	-\$1,810,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$393,797,931.06	-\$9,244,198.59	\$384,553,732.47	\$157,038,330.70	\$157,038,330.70	\$227,515,401.77
1.2.4 Servicio Público de Tránsito	\$2,300,000.00	-\$550,000.00	\$1,750,000.00	\$353,717.80	\$353,717.80	\$1,396,282.20
1.2.5 Dirección de Obras Públicas	\$147,607,853.45	\$2,144,041.73	\$149,751,895.18	\$704,786.71	\$704,786.71	\$149,047,108.47
1.2.6 Policía Municipal Preventiva	\$5,549,573.20	-\$934,573.20	\$4,615,000.00	\$1,587,734.16	\$1,587,734.16	\$3,027,265.84
1.2.7 Tesorería	\$48,557,721.47	\$12,015,086.26	\$60,572,807.73	\$26,654,384.12	\$26,654,384.12	\$33,918,423.61
1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$2,111,122,682.67	\$302,806,654.86	\$2,413,929,337.53	\$961,794,283.23	\$961,794,283.23	\$1,452,135,054.30