

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$1,511,019,603.49	\$245,316,298.66	\$1,756,335,902.15	\$379,329,855.74	\$379,329,855.74	\$1,377,006,046.41
1 Ayuntamiento						
1.1 Cabildo	\$144,025,781.54	-\$7,982,091.12	\$136,043,690.42	\$30,921,084.26	\$30,921,084.26	\$105,122,606.16
1.1.1 Presidencia Municipal	\$28,504,427.24	\$8,503,031.60	\$37,007,458.84	\$6,399,456.29	\$6,399,456.29	\$30,608,002.55
1.1.2 Sindicatura	\$9,320,755.29	-\$1,218,152.93	\$8,102,602.36	\$1,954,425.11	\$1,954,425.11	\$6,148,177.25
1.1.3 Regiduría	\$71,436,872.31	-\$15,085,455.67	\$56,351,416.64	\$12,920,801.06	\$12,920,801.06	\$43,430,615.58
1.1.4 Secretaría del ayuntamiento	\$27,402,470.02	-\$370,235.42	\$27,032,234.60	\$7,810,412.87	\$7,810,412.87	\$19,221,821.73
1.1.5 Organismo de Control Interno	\$7,361,256.68	\$188,721.30	\$7,549,977.98	\$1,835,988.93	\$1,835,988.93	\$5,713,989.05
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal	\$1,366,993,821.95	\$253,298,389.78	\$1,620,292,211.73	\$348,408,771.48	\$348,408,771.48	\$1,271,883,440.25
1.2.1 Presidente Municipal	\$389,070,781.22	\$13,791,744.22	\$402,862,525.44	\$73,852,995.73	\$73,852,995.73	\$329,009,529.71
1.2.2 Desarrollo Económico	\$130,425,313.41	-\$36,719,528.50	\$93,705,784.91	\$15,962,763.45	\$15,962,763.45	\$77,743,021.46
1.2.3 Desarrollo social	\$545,547,836.13	\$130,767,171.00	\$676,315,007.13	\$190,827,270.73	\$190,827,270.73	\$485,487,736.40
1.2.4 Servicio Público de Tránsito	\$19,832,337.90	\$800,388.80	\$20,632,726.70	\$3,951,194.14	\$3,951,194.14	\$16,681,532.56
1.2.5 Dirección de Obras Públicas	\$103,728,933.39	\$137,100,691.99	\$240,829,625.38	\$26,825,950.57	\$26,825,950.57	\$214,003,674.81
1.2.6 Policía Municipal Preventiva	\$44,791,657.35	\$849,395.20	\$45,641,052.55	\$10,472,041.73	\$10,472,041.73	\$35,169,010.82
1.2.7 Tesorería	\$133,596,962.55	\$6,708,527.07	\$140,305,489.62	\$26,516,555.13	\$26,516,555.13	\$113,788,934.49
1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$600,103,079.18	\$690,356.20	\$600,793,435.38	\$62,348,628.09	\$62,348,628.09	\$538,444,807.29
1 Ayuntamiento						
1.1 Cabildo	\$410,000.00	-\$60,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00
1.1.1 Presidencia Municipal	\$400,000.00	-\$50,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal	\$599,693,079.18	\$750,356.20	\$600,443,435.38	\$62,348,628.09	\$62,348,628.09	\$538,094,807.29
1.2.1 Presidente Municipal	\$1,810,000.00	-\$1,810,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$393,797,931.06	-\$8,944,198.59	\$384,853,732.47	\$45,961,516.55	\$45,961,516.55	\$338,892,215.92
1.2.4 Servicio Público de Tránsito	\$2,300,000.00	-\$550,000.00	\$1,750,000.00	\$34,199.53	\$34,199.53	\$1,715,800.47
1.2.5 Dirección de Obras Públicas	\$147,607,853.45	\$1,106,041.73	\$148,713,895.18	\$0.00	\$0.00	\$148,713,895.18
1.2.6 Policía Municipal Preventiva	\$5,549,573.20	-\$996,573.20	\$4,553,000.00	\$190,638.95	\$190,638.95	\$4,362,361.05
1.2.7 Tesorería	\$48,557,721.47	\$12,015,086.26	\$60,572,807.73	\$16,162,273.06	\$16,162,273.06	\$44,410,534.67
1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$2,111,122,682.67	\$246,006,654.86	\$2,357,129,337.53	\$441,678,483.83	\$441,678,483.83	\$1,915,450,853.70