

| Concepto | Egresos | | | | | |
|---|---------------------------|---------------------------------|---------------------------|-------------------------|-------------------------|---------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| I. Gasto No Etiquetado | \$1,511,019,603.49 | \$245,316,298.66 | \$1,756,335,902.15 | \$379,329,855.74 | \$379,329,855.74 | \$1,377,006,046.41 |
| A. Gobierno | \$815,992,338.92 | \$37,039,521.13 | \$853,031,860.05 | \$162,443,769.43 | \$162,443,769.43 | \$690,588,090.62 |
| a1) Legislación | \$7,441,434.04 | \$178,721.30 | \$7,620,155.34 | \$1,914,291.43 | \$1,914,291.43 | \$5,705,863.91 |
| a2) Justicia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a3) Coordinación de la política de gobierno | \$571,667,065.79 | \$17,591,374.87 | \$589,258,440.66 | \$114,641,876.26 | \$114,641,876.26 | \$474,616,564.40 |
| a4) Relaciones Exteriores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a5) Asuntos Financieros Y Hacendarios | \$102,109,187.52 | \$17,276,460.34 | \$119,385,647.86 | \$22,796,616.52 | \$22,796,616.52 | \$96,589,031.34 |
| a6) Seguridad Nacional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a7) Asuntos de Orden Público y de Seguridad Interior | \$78,649,808.38 | \$49,681.20 | \$78,699,489.58 | \$16,610,493.24 | \$16,610,493.24 | \$62,088,996.34 |
| a8) Otros Servicios Generales | \$56,124,843.19 | \$1,943,283.42 | \$58,068,126.61 | \$6,480,491.98 | \$6,480,491.98 | \$51,587,634.63 |
| B. Desarrollo Social | \$569,982,753.41 | \$263,455,935.14 | \$833,438,688.55 | \$202,878,126.96 | \$202,878,126.96 | \$630,560,561.59 |
| b1) Protección Ambiental | \$297,936,920.53 | -\$10,474,239.66 | \$287,462,680.87 | \$52,486,898.57 | \$52,486,898.57 | \$234,975,782.30 |
| b2) Vivienda y Servicios a la Comunidad | \$105,589,957.38 | \$255,275,449.96 | \$360,865,407.34 | \$91,933,018.36 | \$91,933,018.36 | \$268,932,388.98 |
| b3) Salud | \$36,375,705.98 | \$147,152.55 | \$36,522,858.53 | \$14,414,355.04 | \$14,414,355.04 | \$22,108,503.49 |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales | \$14,894,974.61 | \$321,041.60 | \$15,216,016.21 | \$2,501,154.63 | \$2,501,154.63 | \$12,714,861.58 |
| b5) Educación | \$25,186,007.10 | \$9,252,550.96 | \$34,438,558.06 | \$14,481,100.88 | \$14,481,100.88 | \$19,957,457.18 |
| b6) Protección Social En Salud | \$26,937,763.65 | \$6,825,860.71 | \$33,763,624.36 | \$13,757,415.06 | \$13,757,415.06 | \$20,006,209.30 |
| b7) Otros Asuntos Sociales | \$63,061,424.16 | \$2,108,119.02 | \$65,169,543.18 | \$13,304,184.42 | \$13,304,184.42 | \$51,865,358.76 |
| C. Desarrollo Económico | \$113,854,321.06 | -\$43,988,967.51 | \$69,865,353.55 | \$14,007,959.35 | \$14,007,959.35 | \$55,857,394.20 |
| c1) Asuntos Económicos, Comerciales y Laborales en General | \$77,077.95 | \$0.00 | \$77,077.95 | \$0.00 | \$0.00 | \$77,077.95 |
| c2) Agropecuaria, Silvicultura, Pesca y Caza | \$5,404,059.91 | \$500,000.00 | \$5,904,059.91 | \$742,089.37 | \$742,089.37 | \$5,161,970.54 |
| c3) Combustibles y Energía | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c4) Minería, Manufacturas y Construcción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c5) Transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c6) Comunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c7) Turismo | \$80,790,517.44 | -\$49,164,308.00 | \$31,626,209.44 | \$6,085,561.53 | \$6,085,561.53 | \$25,540,647.91 |
| c8) Ciencia, Tecnología e Innovación | \$5,110,000.00 | \$1,600,000.00 | \$6,710,000.00 | \$3,081,749.72 | \$3,081,749.72 | \$3,628,250.28 |
| c9) Otras Industrias y Otros Asuntos Económicos | \$22,472,665.76 | \$3,075,340.49 | \$25,548,006.25 | \$4,098,558.73 | \$4,098,558.73 | \$21,449,447.52 |
| D. Otras No Clasificadas en Funciones Anteriores | \$11,190,190.10 | -\$11,190,190.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda | \$11,190,190.10 | -\$11,190,190.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d3) Saneamiento Del Sistema Financiero | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d4) Adeudos De Ejercicios Fiscales Anteriores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| II. Gasto Etiquetado | \$600,103,079.18 | \$690,356.20 | \$600,793,435.38 | \$62,348,628.09 | \$62,348,628.09 | \$538,444,807.29 |
| A. Gobierno | \$16,739,573.20 | -\$3,636,573.20 | \$13,103,000.00 | \$34,199.53 | \$34,199.53 | \$13,068,800.47 |
| a1) Legislación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a2) Justicia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a3) Coordinación de la política de gobierno | \$5,790,000.00 | -\$3,690,000.00 | \$2,100,000.00 | \$34,199.53 | \$34,199.53 | \$2,065,800.47 |
| a4) Relaciones Exteriores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a5) Asuntos Financieros Y Hacendarios | \$8,000,000.00 | \$1,500,000.00 | \$9,500,000.00 | \$0.00 | \$0.00 | \$9,500,000.00 |
| a6) Seguridad Nacional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a7) Asuntos de Orden Público y de Seguridad Interior | \$2,949,573.20 | -\$1,446,573.20 | \$1,503,000.00 | \$0.00 | \$0.00 | \$1,503,000.00 |
| a8) Otros Servicios Generales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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| B. Desarrollo Social | \$542,865,784.51 | -\$6,248,156.86 | \$536,617,627.65 | \$46,152,155.50 | \$46,152,155.50 | \$490,465,472.15 |
| b1) Protección Ambiental | \$171,751,531.28 | \$11,248,468.72 | \$183,000,000.00 | \$19,158,814.55 | \$19,158,814.55 | \$163,841,185.45 |
| b2) Vivienda y Servicios a la Comunidad | \$368,814,253.23 | -\$18,246,625.58 | \$350,567,627.65 | \$26,802,702.00 | \$26,802,702.00 | \$323,764,925.65 |
| b3) Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b5) Educación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b6) Protección Social En Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b7) Otros Asuntos Sociales | \$2,300,000.00 | \$750,000.00 | \$3,050,000.00 | \$190,638.95 | \$190,638.95 | \$2,859,361.05 |
| C. Desarrollo Económico | \$150,000.00 | \$0.00 | \$150,000.00 | \$18,435.00 | \$18,435.00 | \$131,565.00 |
| c1) Asuntos Económicos, Comerciales y Laborales en General | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c2) Agropecuaria, Silvicultura, Pesca y Caza | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c3) Combustibles y Energía | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c4) Minería, Manufacturas y Construcción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c5) Transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c6) Comunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c7) Turismo | \$150,000.00 | \$0.00 | \$150,000.00 | \$18,435.00 | \$18,435.00 | \$131,565.00 |
| c8) Ciencia, Tecnología e Innovación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c9) Otras Industrias y Otros Asuntos Económicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Otras No Clasificadas en Funciones | \$40,347,721.47 | \$10,575,086.26 | \$50,922,807.73 | \$16,143,838.06 | \$16,143,838.06 | \$34,778,969.67 |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda | \$40,347,721.47 | \$10,575,086.26 | \$50,922,807.73 | \$16,143,838.06 | \$16,143,838.06 | \$34,778,969.67 |
| d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d3) Saneamiento Del Sistema Financiero | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d4) Adeudos De Ejercicios Fiscales Anteriores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. Total de Egresos | \$2,111,122,682.67 | \$246,006,654.86 | \$2,357,129,337.53 | \$441,678,483.83 | \$441,678,483.83 | \$1,915,450,853.70 |