

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$1,445,245,837.04	\$468,373,267.17	\$1,913,619,104.21	\$1,098,577,918.80	\$1,094,515,211.73	\$815,041,185.41
A. Gobierno	\$699,544,980.90	\$156,003,311.20	\$855,548,292.10	\$514,967,151.61	\$510,904,444.54	\$340,581,140.49
a1) Legislación	\$7,252,894.13	\$338,196.28	\$7,591,090.41	\$4,994,054.43	\$4,994,054.43	\$2,597,035.98
a2) Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a3) Coordinación de la política de gobierno	\$514,630,063.48	\$128,204,891.66	\$642,834,955.14	\$385,714,497.98	\$381,651,790.91	\$257,120,457.16
a4) Relaciones Exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a5) Asuntos Financieros Y Hacendarios	\$87,400,814.61	\$23,140,845.16	\$110,541,659.77	\$64,764,715.70	\$64,764,715.70	\$45,776,944.07
a6) Seguridad Nacional	\$170,433,977.13	\$0.00	\$170,433,977.13	\$0.00	\$0.00	\$0.00
a7) Asuntos de Orden Público y de Seguridad Interior	\$35,097,645.28	\$1,477,012.40	\$36,574,657.68	\$24,245,747.30	\$24,245,747.30	\$12,328,910.38
a8) Otros Servicios Generales	\$55,163,563.40	\$2,842,365.70	\$58,005,929.10	\$35,248,136.20	\$35,248,136.20	\$22,757,792.90
B. Desarrollo Social	\$601,648,967.22	\$322,886,907.62	\$924,535,874.84	\$488,858,086.53	\$488,858,086.53	\$435,677,788.31
b1) Protección Ambiental	\$284,757,908.72	\$6,434,507.01	\$291,192,415.73	\$181,819,111.15	\$181,819,111.15	\$109,373,304.58
b2) Vivienda y Servicios a la Comunidad	\$170,433,977.13	\$244,869,349.64	\$415,303,326.77	\$214,881,994.01	\$214,881,994.01	\$200,421,332.76
b3) Salud	\$31,513,957.10	\$4,698,370.69	\$36,212,327.79	\$26,190,961.19	\$26,190,961.19	\$10,021,366.60
b4) Recreación, Cultura y Otras Manifestaciones Sociales	\$18,527,379.14	\$66,216,790.11	\$84,744,169.25	\$9,228,816.79	\$9,228,816.79	\$75,515,352.46
b5) Educación	\$32,555,362.50	\$753,120.93	\$33,308,483.43	\$15,873,836.21	\$15,873,836.21	\$17,434,647.22
b6) Protección Social En Salud	\$3,600,000.00	\$0.00	\$3,600,000.00	\$2,471,273.59	\$2,471,273.59	\$1,128,726.41
b7) Otros Asuntos Sociales	\$60,260,382.63	-\$85,230.76	\$60,175,151.87	\$38,392,093.59	\$38,392,093.59	\$21,783,058.28
C. Desarrollo Económico	\$129,677,500.73	-\$7,661,454.73	\$122,016,046.00	\$84,034,622.46	\$84,034,622.46	\$37,981,423.54
c1) Asuntos Económicos, Comerciales y Laborales en General	\$77,077.95	\$0.00	\$77,077.95	\$0.00	\$0.00	\$77,077.95
c2) Agropecuaria, Silvicultura, Pesca y Caza	\$5,901,135.86	\$185,375.47	\$6,086,511.33	\$2,746,191.43	\$2,746,191.43	\$3,340,319.90
c3) Combustibles y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c4) Minería, Manufacturas y Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c5) Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c6) Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c7) Turismo	\$99,893,837.92	-\$9,946,723.20	\$89,947,114.72	\$67,313,458.31	\$67,313,458.31	\$22,633,656.41
c8) Ciencia, Tecnología e Innovación	\$3,800,000.00	\$1,500,000.00	\$5,300,000.00	\$1,399,965.60	\$1,399,965.60	\$3,900,034.40
c9) Otras Industrias y Otros Asuntos Económicos	\$20,005,449.00	\$599,893.00	\$20,605,342.00	\$12,575,007.12	\$12,575,007.12	\$8,030,334.88
D. Otras No Clasificadas en Funciones Anteriores	\$14,374,388.19	-\$2,855,496.92	\$11,518,891.27	\$10,718,058.20	\$10,718,058.20	\$800,833.07
d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda	\$14,374,388.19	-\$13,338,086.92	\$1,036,301.27	\$235,468.20	\$235,468.20	\$800,833.07
d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d3) Saneamiento Del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d4) Adeudos De Ejercicios Fiscales Anteriores	\$0.00	\$10,482,590.00	\$10,482,590.00	\$10,482,590.00	\$10,482,590.00	\$0.00
II. Gasto Etiquetado	\$598,891,442.00	\$23,258,231.00	\$622,149,673.00	\$334,305,800.19	\$334,305,800.19	\$287,843,872.81
A. Gobierno	\$65,580,897.14	-\$20,251,851.82	\$45,329,045.32	\$25,065,060.27	\$25,065,060.27	\$20,263,985.05
a1) Legislación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a2) Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a3) Coordinación de la política de gobierno	\$54,680,897.14	-\$37,102,432.77	\$17,578,464.37	\$10,086,682.53	\$10,086,682.53	\$7,491,781.84
a4) Relaciones Exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a5) Asuntos Financieros Y Hacendarios	\$8,000,000.00	\$4,060,000.00	\$12,060,000.00	\$6,348,000.00	\$6,348,000.00	\$5,712,000.00
a6) Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a7) Asuntos de Orden Público y de Seguridad Interior	\$2,900,000.00	\$12,790,580.95	\$15,690,580.95	\$8,630,377.74	\$8,630,377.74	\$7,060,203.21
a8) Otros Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
B. Desarrollo Social	\$455,711,607.39	\$70,682,987.01	\$526,394,594.40	\$273,101,551.59	\$273,101,551.59	\$253,293,042.81
b1) Protección Ambiental	\$135,000,000.00	\$19,000,000.00	\$154,000,000.00	\$89,056,618.08	\$89,056,618.08	\$64,943,381.92
b2) Vivienda y Servicios a la Comunidad	\$316,711,607.39	\$52,952,527.01	\$369,664,134.40	\$182,463,107.94	\$182,463,107.94	\$187,201,026.46
b3) Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b4) Recreación, Cultura y Otras Manifestaciones Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b5) Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b6) Protección Social En Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b7) Otros Asuntos Sociales	\$4,000,000.00	-\$1,269,540.00	\$2,730,460.00	\$1,581,825.57	\$1,581,825.57	\$1,148,634.43
C. Desarrollo Económico	\$4,416,256.29	-\$3,419,680.29	\$996,576.00	\$282,912.00	\$282,912.00	\$713,664.00
c1) Asuntos Económicos, Comerciales y Laborales en General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c2) Agropecuaria, Silvicultura, Pesca y Caza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c3) Combustibles y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c4) Minería, Manufacturas y Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c5) Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c6) Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c7) Turismo	\$152,280.00	\$518,296.00	\$670,576.00	\$282,912.00	\$282,912.00	\$387,664.00
c8) Ciencia, Tecnología e Innovación	\$4,263,976.29	-\$4,263,976.29	\$0.00	\$0.00	\$0.00	\$0.00
c9) Otras Industrias y Otros Asuntos Económicos	\$0.00	\$326,000.00	\$326,000.00	\$0.00	\$0.00	\$326,000.00
D. Otras No Clasificadas en Funciones	\$73,182,681.18	-\$23,753,223.90	\$49,429,457.28	\$35,856,276.33	\$35,856,276.33	\$13,573,180.95
d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda	\$73,182,681.18	-\$59,460,734.06	\$13,721,947.12	\$7,936,214.64	\$7,936,214.64	\$5,785,732.48
d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d3) Saneamiento Del Sistema Financiero	\$0.00	\$35,707,510.16	\$35,707,510.16	\$27,920,061.69	\$27,920,061.69	\$7,787,448.47
d4) Adeudos De Ejercicios Fiscales Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos	\$2,044,137,279.04	\$491,631,498.17	\$2,535,768,777.21	\$1,432,883,718.99	\$1,428,821,011.92	\$1,102,885,058.22

