

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$1,511,019,603.49	\$350,370,176.66	\$1,861,389,780.15	\$1,219,758,231.03	\$1,219,758,231.03	\$641,631,549.12
1 Ayuntamiento						
1.1 Cabildo	\$144,025,781.54	\$6,114,132.08	\$150,139,913.62	\$99,365,364.16	\$99,365,364.16	\$50,774,549.46
1.1.1 Presidencia Municipal	\$28,504,427.24	\$15,202,672.60	\$43,707,099.84	\$25,114,296.90	\$25,114,296.90	\$18,592,802.94
1.1.2 Sindicatura	\$9,320,755.29	-\$680,389.91	\$8,640,365.38	\$5,626,650.55	\$5,626,650.55	\$3,013,714.83
1.1.3 Regiduría	\$71,436,872.31	-\$11,080,473.81	\$60,356,398.50	\$43,289,598.38	\$43,289,598.38	\$17,066,800.12
1.1.4 Secretaría del ayuntamiento	\$27,402,470.02	\$2,647,432.97	\$30,049,902.99	\$20,049,615.47	\$20,049,615.47	\$10,000,287.52
1.1.5 Organismo de Control Interno	\$7,361,256.68	\$24,890.23	\$7,386,146.91	\$5,285,202.86	\$5,285,202.86	\$2,100,944.05
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal	\$1,366,993,821.95	\$344,256,044.58	\$1,711,249,866.53	\$1,120,392,866.87	\$1,120,392,866.87	\$590,856,999.66
1.2.1 Presidente Municipal	\$389,070,781.22	\$46,887,549.23	\$435,958,330.45	\$290,006,297.81	\$290,006,297.81	\$145,952,032.64
1.2.2 Desarrollo Económico	\$130,425,313.41	-\$38,986,591.10	\$91,438,722.31	\$62,143,894.56	\$62,143,894.56	\$29,294,827.75
1.2.3 Desarrollo social	\$545,547,836.13	\$173,904,037.72	\$719,451,873.85	\$472,826,751.30	\$472,826,751.30	\$246,625,122.55
1.2.4 Servicio Público de Tránsito	\$19,832,337.90	-\$1,656,159.98	\$18,176,177.92	\$12,188,923.45	\$12,188,923.45	\$5,987,254.47
1.2.5 Dirección de Obras Públicas	\$103,728,933.39	\$149,161,422.70	\$252,890,356.09	\$161,815,072.61	\$161,815,072.61	\$91,075,283.48
1.2.6 Policía Municipal Preventiva	\$44,791,657.35	\$893,291.19	\$45,684,948.54	\$31,378,231.96	\$31,378,231.96	\$14,306,716.58
1.2.7 Tesorería	\$133,596,962.55	\$14,052,494.82	\$147,649,457.37	\$90,033,695.18	\$90,033,695.18	\$57,615,762.19
1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$600,103,079.18	\$2,617,182.00	\$602,720,261.18	\$378,118,697.50	\$378,118,697.50	\$224,601,563.68
1 Ayuntamiento						
1.1 Cabildo	\$410,000.00	\$219,973.00	\$629,973.00	\$0.00	\$0.00	\$629,973.00
1.1.1 Presidencia Municipal	\$400,000.00	\$229,973.00	\$629,973.00	\$0.00	\$0.00	\$629,973.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal	\$599,693,079.18	\$2,397,209.00	\$602,090,288.18	\$378,118,697.50	\$378,118,697.50	\$223,971,590.68
1.2.1 Presidente Municipal	\$1,810,000.00	-\$1,810,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$393,797,931.06	-\$8,844,198.59	\$384,953,732.47	\$253,638,806.17	\$253,638,806.17	\$131,314,926.30
1.2.4 Servicio Público de Tránsito	\$2,300,000.00	-\$550,000.00	\$1,750,000.00	\$640,357.19	\$640,357.19	\$1,109,642.81
1.2.5 Dirección de Obras Públicas	\$147,607,853.45	\$2,540,894.53	\$150,148,747.98	\$83,135,074.77	\$83,135,074.77	\$67,013,673.21
1.2.6 Policía Municipal Preventiva	\$5,549,573.20	-\$934,573.20	\$4,615,000.00	\$3,907,032.55	\$3,907,032.55	\$707,967.45
1.2.7 Tesorería	\$48,557,721.47	\$12,065,086.26	\$60,622,807.73	\$36,797,426.82	\$36,797,426.82	\$23,825,380.91
1.3 Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$2,111,122,682.67	\$352,987,358.66	\$2,464,110,041.33	\$1,597,876,928.53	\$1,597,876,928.53	\$866,233,112.80