

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>\$1,511,019,603.49</b>	<b>\$427,874,027.64</b>	<b>\$1,938,893,631.13</b>	<b>\$1,938,893,631.13</b>	<b>\$1,932,113,692.81</b>	<b>\$6,779,938.32</b>
<b>1 Ayuntamiento</b>						
<b>1.1 Cabildo</b>	<b>\$144,025,781.54</b>	<b>\$16,204,842.70</b>	<b>\$160,230,624.24</b>	<b>\$160,230,624.24</b>	<b>\$159,872,920.24</b>	<b>\$357,704.00</b>
1.1.1 Presidencia Municipal	\$28,504,427.24	\$21,938,724.85	\$50,443,152.09	\$50,443,152.09	\$50,426,763.09	\$16,389.00
1.1.2 Sindicatura	\$9,320,755.29	-\$651,302.10	\$8,669,453.19	\$8,669,453.19	\$8,639,030.19	\$30,423.00
1.1.3 Regiduría	\$71,436,872.31	-\$8,268,150.31	\$63,168,722.00	\$63,168,722.00	\$63,002,321.00	\$166,401.00
1.1.4 Secretaría del ayuntamiento	\$27,402,470.02	\$3,013,598.13	\$30,416,068.15	\$30,416,068.15	\$30,294,240.15	\$121,828.00
1.1.5 Organismo de Control Interno	\$7,361,256.68	\$171,972.13	\$7,533,228.81	\$7,533,228.81	\$7,510,565.81	\$22,663.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.2 Administración Pública Municipal</b>	<b>\$1,366,993,821.95</b>	<b>\$411,669,184.94</b>	<b>\$1,778,663,006.89</b>	<b>\$1,778,663,006.89</b>	<b>\$1,772,240,772.57</b>	<b>\$6,422,234.32</b>
1.2.1 Presidente Municipal	\$389,070,781.22	\$86,761,021.01	\$475,831,802.23	\$475,831,802.23	\$471,893,450.48	\$3,938,351.75
1.2.2 Desarrollo Económico	\$130,425,313.41	-\$35,188,002.17	\$95,237,311.24	\$95,237,311.24	\$95,004,849.24	\$232,462.00
1.2.3 Desarrollo social	\$545,547,836.13	\$190,254,123.76	\$735,801,959.89	\$735,801,959.89	\$734,291,960.89	\$1,509,999.00
1.2.4 Servicio Público de Tránsito	\$19,832,337.90	-\$2,696,212.31	\$17,136,125.59	\$17,136,125.59	\$17,098,077.59	\$38,048.00
1.2.5 Dirección de Obras Públicas	\$103,728,933.39	\$153,710,199.75	\$257,439,133.14	\$257,439,133.14	\$257,155,823.14	\$283,310.00
1.2.6 Policía Municipal Preventiva	\$44,791,657.35	\$1,588,139.60	\$46,379,796.95	\$46,379,796.95	\$46,179,642.95	\$200,154.00
1.2.7 Tesorería	\$133,596,962.55	\$17,239,915.30	\$150,836,877.85	\$150,836,877.85	\$150,616,968.28	\$219,909.57
<b>1.3 Administración Pública Paramunicipal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado</b>	<b>\$600,103,079.18</b>	<b>\$1,480,483.82</b>	<b>\$601,583,563.00</b>	<b>\$601,583,563.00</b>	<b>\$601,583,563.00</b>	<b>\$0.00</b>
<b>1 Ayuntamiento</b>						
<b>1.1 Cabildo</b>	<b>\$410,000.00</b>	<b>-\$410,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1.1.1 Presidencia Municipal	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1.2 Administración Pública Municipal</b>	<b>\$599,693,079.18</b>	<b>\$1,890,483.82</b>	<b>\$601,583,563.00</b>	<b>\$601,583,563.00</b>	<b>\$601,583,563.00</b>	<b>\$0.00</b>
1.2.1 Presidente Municipal	\$1,810,000.00	-\$896,631.20	\$913,368.80	\$913,368.80	\$913,368.80	\$0.00
1.2.2 Desarrollo Económico	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$393,797,931.06	-\$11,201,430.08	\$382,596,500.98	\$382,596,500.98	\$382,596,500.98	\$0.00
1.2.4 Servicio Público de Tránsito	\$2,300,000.00	-\$1,020,750.16	\$1,279,249.84	\$1,279,249.84	\$1,279,249.84	\$0.00
1.2.5 Dirección de Obras Públicas	\$147,607,853.45	\$2,201,529.51	\$149,809,382.96	\$149,809,382.96	\$149,809,382.96	\$0.00
1.2.6 Policía Municipal Preventiva	\$5,549,573.20	-\$301,923.04	\$5,247,650.16	\$5,247,650.16	\$5,247,650.16	\$0.00
1.2.7 Tesorería	\$48,557,721.47	\$13,179,688.79	\$61,737,410.26	\$61,737,410.26	\$61,737,410.26	\$0.00
<b>1.3 Administración Pública Paramunicipal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egreso</b>	<b>\$2,111,122,682.67</b>	<b>\$429,354,511.46</b>	<b>\$2,540,477,194.13</b>	<b>\$2,540,477,194.13</b>	<b>\$2,533,697,255.81</b>	<b>\$6,779,938.32</b>