



# PROGRAMA OPERATIVO ANUAL 2020

## REGISTRO CIVIL

Indicador: 17.44 %

Avance Anual: 89.6 %

Fecha: JUEVES 28 ENERO DE 2021

| Nivel | Dirección responsable / Area | Prioridad<br>P - Prioritario<br>NP - No Prioritario | Acciones o actividades sustantivas                      | Meta Anual                                    |                                                 | ENE            | FEB                                                                                                                       | MAR                                                                                                                    | ABR                                                                                                                  | MAY                                                                                               | JUN                                                                                               | JUL                                                                                               | AGO                                                                                               | SEP                                                                                               | OCT                                                                                               | NOV                                                                                               | DIC                                                                                               | Indicador<br>A la Fecha<br>Al año                       | Linea estratégica P.M.D. / Programa / Proyecto          | Gabinete Temático Vinculado |
|-------|------------------------------|-----------------------------------------------------|---------------------------------------------------------|-----------------------------------------------|-------------------------------------------------|----------------|---------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------------------------|-----------------------------|
|       |                              |                                                     |                                                         | Unidad de medida                              | Cantidad                                        |                |                                                                                                                           |                                                                                                                        |                                                                                                                      |                                                                                                   |                                                                                                   |                                                                                                   |                                                                                                   |                                                                                                   |                                                                                                   |                                                                                                   |                                                                                                   |                                                         |                                                         |                             |
| 1     | REGISTRO CIVIL               | P                                                   | LEVANTAMIENTO DE ACTAS                                  | LEVANTAMIENTO DE ACTAS                        | Prop<br>Cumplido<br>Indicadores<br>Validaciones | 8450<br>15294  | 1600<br>2096<br>131.0<br>114.4<br>104.0<br>172.9<br>278.2<br>113.8<br>360.8<br>317.8<br>301.8<br>307.0<br>315.0<br>300.0  | 1350<br>1545<br>114.4<br>1248<br>778<br>1252<br>1366<br>1443<br>1271<br>1207<br>1228<br>1260<br>600                    | 1200<br>778<br>104.0<br>172.9<br>278.2<br>113.8<br>360.8<br>317.8<br>301.8<br>307.0<br>315.0<br>300.0                | 450<br>778<br>172.9<br>278.2<br>113.8<br>360.8<br>317.8<br>301.8<br>307.0<br>315.0<br>300.0       | 450<br>1252<br>113.8<br>360.8<br>317.8<br>301.8<br>307.0<br>315.0<br>300.0                        | 1200<br>1443<br>360.8<br>317.8<br>301.8<br>307.0<br>315.0<br>300.0                                | 400<br>1271<br>317.8<br>301.8<br>307.0<br>315.0<br>300.0                                          | 400<br>1207<br>301.8<br>307.0<br>315.0<br>300.0                                                   | 400<br>1228<br>307.0<br>315.0<br>300.0                                                            | 400<br>1260<br>315.0<br>300.0                                                                     | 200<br>600<br>300.0                                                                               | A la Fecha<br>181.0<br>Al año<br>181.0                  | TE QUIERO EN MARCHA/PROGRAMA 5/ESTRATEGIA 5.2.1/5.2.1.1 | TE QUIERO EN MARCHA         |
| 2     | REGISTRO CIVIL               | P                                                   | EXPEDICIÓN DE COPIAS CERTIFICADAS                       | EXPEDICIÓN DE COPIAS CERTIFICADAS             | Prop<br>Cumplido<br>Indicadores<br>Validaciones | 28700<br>31419 | 10000<br>10867<br>108.7<br>101.5<br>101.7<br>100.0<br>100.0<br>17.4<br>494.0<br>766.5<br>804.0<br>640.0<br>564.5<br>400.0 | 6500<br>6596<br>101.5<br>5083<br>255<br>239<br>1041<br>988<br>1533<br>1608<br>1280<br>1129<br>800                      | 5000<br>5083<br>101.7<br>100.0<br>100.0<br>17.4<br>494.0<br>766.5<br>804.0<br>640.0<br>564.5<br>400.0                | <br>255<br>100.0<br>100.0<br>17.4<br>494.0<br>766.5<br>804.0<br>640.0<br>564.5<br>400.0           | <br>239<br>100.0<br>100.0<br>17.4<br>494.0<br>766.5<br>804.0<br>640.0<br>564.5<br>400.0           | 6000<br>988<br>494.0<br>766.5<br>804.0<br>640.0<br>564.5<br>400.0                                 | 200<br>1533<br>766.5<br>804.0<br>640.0<br>564.5<br>400.0                                          | 200<br>1608<br>804.0<br>640.0<br>564.5<br>400.0                                                   | 200<br>1280<br>640.0<br>564.5<br>400.0                                                            | 200<br>1129<br>564.5<br>400.0                                                                     | 200<br>800<br>400.0                                                                               | A la Fecha<br>109.5<br>Al año<br>109.5                  | TE QUIERO EN MARCHA/PROGRAMAS/ESTRATEGIA 5.3.1/5.3.1.1  | TE QUIERO EN MARCHA         |
| 3     | REGISTRO CIVIL               | P                                                   | SERVICIOS DEL ÁREA DE DEFUNCIÓN                         | SERVICIOS DEL ÁREA DE DEFUNCIÓN               | Prop<br>Cumplido<br>Indicadores<br>Validaciones | 500<br>1028    | 50<br>155<br>310.0<br>260.0<br>238.0<br>0.0<br>17.5<br>162.5<br>322.5<br>197.5<br>252.5<br>225.0<br>257.5<br>250.0        | 50<br>130<br>260.0<br>238.0<br>0.0<br>17.5<br>162.5<br>322.5<br>197.5<br>252.5<br>225.0<br>257.5<br>250.0              | 50<br>119<br>238.0<br>0.0<br>17.5<br>162.5<br>322.5<br>197.5<br>252.5<br>225.0<br>257.5<br>250.0                     | 50<br>7<br>0.0<br>17.5<br>162.5<br>322.5<br>197.5<br>252.5<br>225.0<br>257.5<br>250.0             | 40<br>65<br>162.5<br>322.5<br>197.5<br>252.5<br>225.0<br>257.5<br>250.0                           | 40<br>129<br>322.5<br>197.5<br>252.5<br>225.0<br>257.5<br>250.0                                   | 40<br>79<br>197.5<br>252.5<br>225.0<br>257.5<br>250.0                                             | 40<br>101<br>252.5<br>225.0<br>257.5<br>250.0                                                     | 40<br>90<br>225.0<br>257.5<br>250.0                                                               | 40<br>103<br>257.5<br>250.0                                                                       | 20<br>50<br>250.0                                                                                 | A la Fecha<br>205.6<br>Al año<br>205.6                  | TE QUIERO EN MARCHA/PROGRAMA 5/ESTRATEGIA5.4.1/5.4.1.1  | TE QUIERO EN MARCHA         |
| 4     | REGISTRO CIVIL               | P                                                   | RESTAURACIÓN DE ACTAS                                   | ACTAS RESTAURADAS                             | Prop<br>Cumplido<br>Indicadores<br>Validaciones | 645<br>751     | 175<br>300<br>171.4<br>171.4<br>125.8<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA                              | 175<br>300<br>171.4<br>171.4<br>125.8<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA                           | 120<br>151<br>125.8<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA                                           | <br>175<br>0.0<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA                             | <br>175<br>0.0<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA                             | <br>175<br>0.0<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA                             | <br>175<br>0.0<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA                             | <br>175<br>0.0<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA                             | <br>175<br>0.0<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA                             | <br>175<br>0.0<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA                             | A la Fecha<br>116.4<br>Al año<br>116.4                                                            | TE QUIERO EN MARCHA/PROGRAMAS/ESTRATEGIA5.5.1/5.5.1.1   | TE QUIERO EN MARCHA                                     |                             |
| 5     | REGISTRO CIVIL               | P                                                   | ELABORACIÓN DE LIBROS DE ACTAS                          | LIBROS                                        | Prop<br>Cumplido<br>Indicadores<br>Validaciones | 52<br>85       | 10<br>10<br>100.0<br>100.0<br>100.0<br>NA<br>NA<br>0.0<br>500.0<br>500.0<br>500.0<br>500.0<br>250.0                       | 10<br>10<br>100.0<br>100.0<br>100.0<br>NA<br>NA<br>0.0<br>500.0<br>500.0<br>500.0<br>500.0<br>250.0                    | 10<br>10<br>100.0<br>100.0<br>100.0<br>NA<br>NA<br>0.0<br>500.0<br>500.0<br>500.0<br>500.0<br>250.0                  | <br>10<br>0.0<br>500.0<br>500.0<br>500.0<br>500.0<br>250.0                                        | <br>10<br>0.0<br>500.0<br>500.0<br>500.0<br>500.0<br>250.0                                        | <br>10<br>0.0<br>500.0<br>500.0<br>500.0<br>500.0<br>250.0                                        | <br>10<br>0.0<br>500.0<br>500.0<br>500.0<br>500.0<br>250.0                                        | <br>10<br>0.0<br>500.0<br>500.0<br>500.0<br>500.0<br>250.0                                        | <br>10<br>0.0<br>500.0<br>500.0<br>500.0<br>500.0<br>250.0                                        | <br>10<br>0.0<br>500.0<br>500.0<br>500.0<br>500.0<br>250.0                                        | <br>10<br>0.0<br>500.0<br>500.0<br>500.0<br>500.0<br>250.0                                        | A la Fecha<br>163.5<br>Al año<br>163.5                  | TE QUIERO EN MARCHA/PROGRAMAS/ESTRATEGIA 5.6.1/5.6.1.1  | TE QUIERO EN MARCHA         |
| 6     | REGISTRO CIVIL               | P                                                   | BODAS COLECTIVAS                                        | BODAS COLECTIVAS                              | Prop<br>Cumplido<br>Indicadores<br>Validaciones | 900<br>981     | <br>900<br>109.0<br>NA<br>109.0<br>981<br>NA<br>109.0<br>981<br>NA<br>109.0<br>981<br>NA<br>109.0                         | <br>900<br>109.0<br>NA<br>109.0<br>981<br>NA<br>109.0<br>981<br>NA<br>109.0<br>981<br>NA<br>109.0                      | <br>900<br>109.0<br>NA<br>109.0<br>981<br>NA<br>109.0<br>981<br>NA<br>109.0<br>981<br>NA<br>109.0                    | <br>900<br>109.0<br>NA<br>109.0<br>981<br>NA<br>109.0<br>981<br>NA<br>109.0<br>981<br>NA<br>109.0 | <br>900<br>109.0<br>NA<br>109.0<br>981<br>NA<br>109.0<br>981<br>NA<br>109.0<br>981<br>NA<br>109.0 | <br>900<br>109.0<br>NA<br>109.0<br>981<br>NA<br>109.0<br>981<br>NA<br>109.0<br>981<br>NA<br>109.0 | <br>900<br>109.0<br>NA<br>109.0<br>981<br>NA<br>109.0<br>981<br>NA<br>109.0<br>981<br>NA<br>109.0 | <br>900<br>109.0<br>NA<br>109.0<br>981<br>NA<br>109.0<br>981<br>NA<br>109.0<br>981<br>NA<br>109.0 | <br>900<br>109.0<br>NA<br>109.0<br>981<br>NA<br>109.0<br>981<br>NA<br>109.0<br>981<br>NA<br>109.0 | <br>900<br>109.0<br>NA<br>109.0<br>981<br>NA<br>109.0<br>981<br>NA<br>109.0<br>981<br>NA<br>109.0 | <br>900<br>109.0<br>NA<br>109.0<br>981<br>NA<br>109.0<br>981<br>NA<br>109.0<br>981<br>NA<br>109.0 | A la Fecha<br>109.0<br>Al año<br>109.0                  | TE QUIERO EN MARCHA/PROGRAMAS/ESTRATEGIA5.7.1/5.7.1.1   | TE QUIERO EN MARCHA         |
| 7     | REGISTRO CIVIL               | P                                                   | ASENTAMIENTOS DE RECIÉN NACIDOS EN HOSPITALES           | ASENTAMIENTOS DE RECIEN NACIDOS EN HOSPITALES | Prop<br>Cumplido<br>Indicadores<br>Validaciones | 480<br>461     | 120<br>135<br>112.5<br>135.8<br>135.8<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA                              | 120<br>163<br>135.8<br>135.8<br>135.8<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA                           | 120<br>163<br>135.8<br>135.8<br>135.8<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA                         | <br>120<br>0.0<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA                             | <br>120<br>0.0<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA                             | <br>120<br>0.0<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA                             | <br>120<br>0.0<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA                             | <br>120<br>0.0<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA                             | <br>120<br>0.0<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA                             | <br>120<br>0.0<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA                             | A la Fecha<br>96.0<br>Al año<br>96.0                                                              | TE QUIERO EN MARCHA/PROGRAMAS/ESTRATEGIA5.8.1/5.8.1.1   | TE QUIERO EN MARCHA                                     |                             |
| 8     | REGISTRO CIVIL               | P                                                   | ACTAS FORÁNEAS DE MUNICIPIOS Y OTROS ESTADOS            | ACTAS                                         | Prop<br>Cumplido<br>Indicadores<br>Validaciones | 4620<br>4920   | 1500<br>2144<br>142.9<br>121.6<br>103.4<br>100.0<br>100.0<br>3.5<br>210.0<br>440.0<br>875.0<br>255.0<br>295.0<br>200.0    | 1100<br>1338<br>121.6<br>103.4<br>100.0<br>100.0<br>100.0<br>3.5<br>210.0<br>440.0<br>875.0<br>255.0<br>295.0<br>200.0 | 900<br>931<br>103.4<br>100.0<br>100.0<br>100.0<br>100.0<br>3.5<br>210.0<br>440.0<br>875.0<br>255.0<br>295.0<br>200.0 | <br>8<br>100.0<br>100.0<br>3.5<br>210.0<br>440.0<br>875.0<br>255.0<br>295.0<br>200.0              | <br>9<br>100.0<br>100.0<br>3.5<br>210.0<br>440.0<br>875.0<br>255.0<br>295.0<br>200.0              | <br>35<br>42<br>440.0<br>875.0<br>255.0<br>295.0<br>200.0                                         | <br>42<br>88<br>875.0<br>255.0<br>295.0<br>200.0                                                  | <br>175<br>51<br>255.0<br>295.0<br>200.0                                                          | <br>51<br>59<br>295.0<br>200.0                                                                    | <br>59<br>40<br>200.0                                                                             | A la Fecha<br>106.5<br>Al año<br>106.5                                                            | TE QUIERO EN MARCHA/PROGRAMAS/ESTRATEGIA5.10.1/5.10.1.1 | TE QUIERO EN MARCHA                                     |                             |
| 9     | REGISTRO CIVIL               | P                                                   | PROGRAMA DE ASENTAMIENTO UNIVERSAL, OPORTUNO Y GRATUITO | ACTAS                                         | Prop<br>Cumplido<br>Indicadores<br>Validaciones | 3110<br>4603   | 550<br>672<br>122.2<br>111.3<br>105.6<br>89.5<br>74.0<br>47.6<br>306.0<br>282.5<br>308.3<br>400.0<br>472.5<br>370.0       | 550<br>612<br>111.3<br>105.6<br>89.5<br>74.0<br>47.6<br>306.0<br>282.5<br>308.3<br>400.0<br>472.5<br>370.0             | 480<br>507<br>105.6<br>89.5<br>74.0<br>47.6<br>306.0<br>282.5<br>308.3<br>400.0<br>472.5<br>370.0                    | 200<br>179<br>89.5<br>74.0<br>47.6<br>306.0<br>282.5<br>308.3<br>400.0<br>472.5<br>370.0          | 200<br>148<br>74.0<br>47.6<br>306.0<br>282.5<br>308.3<br>400.0<br>472.5<br>370.0                  | 500<br>238<br>47.6<br>306.0<br>282.5<br>308.3<br>400.0<br>472.5<br>370.0                          | 100<br>306<br>306.0<br>282.5<br>308.3<br>400.0<br>472.5<br>370.0                                  | 120<br>339<br>308.3<br>400.0<br>472.5<br>370.0                                                    | 120<br>480<br>400.0<br>472.5<br>370.0                                                             | 120<br>567<br>472.5<br>370.0                                                                      | 50<br>185<br>370.0                                                                                | A la Fecha<br>148.0<br>Al año<br>148.0                  | TE QUIERO EN MARCHA/PROGRAMAS/ESTRATEGIA5.11.1/5.11.1.1 | TE QUIERO EN MARCHA         |
| 10    | REGISTRO CIVIL               | P                                                   | ELABORAR EL MANUAL DE PROCEDIMIENTOS DEL ÁREA           | MANUAL                                        | Prop<br>Cumplido<br>Indicadores<br>Validaciones | 2              | <br>NA<br>NA<br>NA<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>0.0                                                | <br>NA<br>NA<br>NA<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>0.0                                             | <br>NA<br>NA<br>NA<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>0.0                                           | <br>1<br>0.0<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>0.0                              | <br>1<br>0.0<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>0.0                              | <br>1<br>0.0<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>0.0                              | <br>1<br>0.0<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>0.0                              | <br>1<br>0.0<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>0.0                              | <br>1<br>0.0<br>NA<br>NA<br>0.0<br>NA<br>NA<br>NA<br>NA<br>NA<br>0.0                              | A la Fecha<br>0.0<br>Al año<br>0.0                                                                | TE QUIERO EN MARCHA/PROGRAMAS/ESTRATEGIA5.2                                                       | TE QUIERO EN MARCHA                                     |                                                         |                             |

LIC. RICARDO ALBERTO TOACHE ABREU

Director de área.

Director General