

H. AYUNTAMIENTO DE VERACRUZ, DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE



ESTADÍSTICA FISCAL DE LOS INGRESOS TOTALES 2017-2024



CONCEPTOS	2017	2018	2019	2020	2021	2022	2023	2024
IMPUESTOS	164,162,538.63	168,784,864.01	224,869,194.46	283,962,335.43	373,137,373.45	426,303,325.94	442,943,017.30	465,530,113.00
IMPUESTO SOBRE ESPECTÁCULOS PÚBLICOS	648,596.59	665,970.51	427,688.02	183,513.41	149,217.00	1,392,276.86	2,002,808.00	2,094,184.00
IMPUESTO SOBRE LOTERÍAS, RIFAS, SORTEOS Y CONCURSOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IMPUESTO SOBRE JUEGOS PERMITIDOS	299,596.11	358,238.78	552,759.41	226,802.36	233,413.00	296,691.00	350,240.00	372,909.00
IMPUESTO PREDIAL	59,293,303.99	57,929,009.61	59,152,012.09	121,499,530.78	129,157,359.00	130,379,497.00	135,264,625.00	136,813,788.00
IMPUESTO SOBRE TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES	55,900,731.65	57,840,841.46	103,949,982.34	104,346,472.06	149,975,587.00	171,361,253.00	157,561,161.00	197,641,812.00
IMPUESTO SOBRE FRACCIONAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACCESORIOS DE IMPUESTOS	786,863.00	695,588.00	476,905.28	1,371,022.00	5,703,525.00	3,654,365.00	14,929,551.00	12,346,573.00
CONTRIBUCIÓN ADICIONAL SOBRE INGRESOS MUNICIPALES	21,174,054.29	21,447,800.79	23,855,085.76	24,115,874.02	26,099,859.45	37,224,500.08	35,582,166.30	40,837,378.00
IMPUESTOS DE EJERCICIOS FISCALES ANTERIORES	26,059,393.00	29,847,414.86	36,454,761.56	32,219,120.80	61,818,413.00	81,994,743.00	97,252,466.00	75,423,469.00
CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS	118,365,022.57	123,244,209.77	138,883,692.98	105,185,061.96	117,001,835.43	184,169,885.33	164,373,857.38	198,539,040.00
DERECHOS POR OCUPACIÓN DE INMUEBLES DE DOMINIO PÚBLICO	13,785,986.83	21,253,581.37	21,832,879.70	11,074,555.09	14,640,916.43	18,716,526.33	30,260,089.38	31,680,806.00
DERECHOS POR REGISTRO Y REFRENDO ANUAL DE TODA ACTIVIDAD ECONÓMICA	16,188,987.08	13,108,750.59	15,280,405.31	14,213,560.79	14,553,151.00	16,876,780.00	20,716,506.00	22,184,780.00
DERECHOS POR OBRAS MATERIALES	31,743,654.58	24,313,024.91	30,957,463.49	27,144,294.61	32,289,518.00	82,309,974.00	37,230,702.00	52,355,225.00
DERECHOS POR LOS SERVICIOS DE AGUA POTABLE Y DRENAJE DEL MUNICIPIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS POR EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS	10,850,675.36	10,171,571.46	11,173,198.17	10,780,670.10	12,389,790.00	15,989,451.00	19,335,393.00	29,568,550.00
DERECHOS POR SERVICIOS DE RASTRO Y LUGARES AUTORIZADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS POR SERVICIOS DE PANTEONES	5,263,724.00	5,708,076.00	6,361,065.34	8,570,886.18	8,623,177.00	7,050,533.00	8,444,960.00	9,201,282.00
DERECHOS POR SERVICIOS DE RECOLECCIÓN, TRANSPORTE Y DISPOSICIÓN FINAL DE DESECHOS SÓLIDOS	7,115,308.38	9,414,496.76	9,100,591.62	4,680,658.43	4,969,370.00	8,622,324.00	8,241,529.00	7,266,265.00
DERECHOS POR LIMPIEZA DE PREDIOS NO EDIFICADOS	0.00	43.47	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS POR SERVICIOS PRESTADOS POR LA TESORERÍA	11,726,147.73	13,345,262.88	13,308,467.97	9,591,804.61	12,843,401.00	12,364,367.00	13,348,446.00	15,253,824.00
DERECHOS POR SERVICIOS DEL REGISTRO CIVIL	18,231,040.00	20,048,178.00	21,317,226.14	8,095,833.06	7,057,209.00	9,764,751.00	9,654,970.00	9,193,703.00
DERECHOS EN MATERIA DE TRÁNSITO MUNICIPAL	0.00	15,980.52	1,315,471.33	1,692,767.01	1,986,963.00	1,869,485.00	1,926,747.00	2,464,257.00
DERECHOS POR ANUNCIOS COMERCIALES Y PUBLICIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,664.00
DERECHOS POR ANUNCIOS COMERCIALES Y PUBLICIDAD	0.00	2,995,914.61	3,542,692.67	4,784,166.05	3,780,734.00	4,484,408.00	5,668,721.00	5,817,242.00
DERECHOS POR LA ENAJENACIÓN DE BEBIDAS ALCOHÓLICAS REALIZADA TOTAL O PARCIALMENTE AL PÚBLICO EN GENERAL	0.00	0.00	0.00	1,016,719.00	2,313,169.00	5,289,250.00	8,718,855.00	11,057,345.00
DERECHOS POR USO DE INSTALACIONES Y ACTIVIDADES DEPORTIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492,731.00
OTROS DERECHOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,676.00
ACCESORIOS DE DERECHOS	2,989,071.07	2,332,102.03	3,511,037.85	3,075,704.15	150,351.00	124,168.00	166,662.00	110,155.00
DERECHOS DE EJERCICIOS FISCALES ANTERIORES	470,427.54	537,227.17	1,183,193.39	463,442.88	1,404,086.00	707,868.00	660,277.00	1,514,535.00
PRODUCTOS	7,204,257.80	22,061,377.42	98,326,810.21	20,088,376.40	18,628,062.04	43,220,695.25	81,649,606.61	78,535,036.45
ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES DE DOMINIO PRIVADO	3,080,282.36	3,830,158.32	3,491,323.71	1,571,229.53	1,522,789.00	4,242,702.00	3,846,213.00	3,688,288.00
ENAJENACIÓN DE BIENES NO SUJETOS AL RÉGIMEN DE DOMINIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTROS PRODUCTOS	4,123,975.44	18,231,219.10	94,835,486.50	18,517,146.87	17,105,273.04	38,977,993.25	77,803,393.61	74,846,748.45
PRODUCTOS DE EJERCICIOS FISCALES ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APROVECHAMIENTOS	37,593,495.10	26,250,566.69	104,348,184.12	314,851,007.16	201,884,092.72	130,711,260.96	293,848,573.60	323,893,177.16
MULTAS ADMINISTRATIVAS	5,539,638.36	8,316,981.18	40,656,093.83	37,853,062.97	24,430,613.05	35,627,000.01	47,614,097.41	39,909,881.04
INDEMNIZACIONES	151,420.67	302,363.21	594,702.97	173,100.77	843,421.27	610,188.07	1,146,358.00	531,596.00
MULTAS FEDERALES ADMINISTRATIVAS NO FISCALES	858,531.53	1,695,082.94	0.00	0.00	0.00	0.00	0.00	0.00
REINTEGROS	324,364.65	0.00	0.00	0.00	135,910.94	0.00	0.00	0.00
LEGADOS Y DONACIONES	13,815,383.03	1,917,703.00	6,137,520.90	1,428,247.60	47,915,571.00	2,178,378.79	26,954,936.34	2,449,367.22
DIVERSOS APROVECHAMIENTOS	10,289,882.43	13,157,794.36	56,053,821.42	275,105,073.82	16,946,973.22	16,154,122.41	5,135,455.85	17,621,050.62
REMANENTES FISCALES	0.00	0.00	0.00	0.00	111,026,547.24	72,220,145.68	212,997,726.00	263,381,282.28
ACCESORIOS DE APROVECHAMIENTOS	283.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	6,613,990.49	860,642.00	906,045.00	291,522.00	585,056.00	3,921,426.00	0.00	0.00

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ESTADÍSTICA FISCAL DE LOS INGRESOS TOTALES 2017-2024



CONCEPTOS	2017	2018	2019	2020	2021	2022	2023	2024
TOTAL RECURSOS PROPIOS	327,325,314.10	340,341,017.89	566,427,881.77	724,086,780.95	710,651,363.64	784,405,167.48	982,815,054.89	1,066,497,366.61
INGRESOS EXTRAORDINARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES	1,126,748,558.63	1,032,769,469.45	1,303,225,838.38	1,342,014,484.62	1,349,061,423.81	1,517,198,685.94	1,846,014,800.31	1,947,227,788.92
FONDO GENERAL DE PARTICIPACIONES	682,057,675.76	648,181,049.91	816,858,010.83	794,278,571.87	772,814,906.34	844,807,065.52	923,064,461.69	943,494,761.87
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS (IEPS)	10,113,492.52	8,400,805.28	17,967,696.93	12,359,005.28	14,078,644.70	12,279,436.34	18,001,837.69	20,236,336.96
FONDO DE FOMENTO MUNICIPAL	128,693,900.10	121,033,406.13	153,818,262.45	148,452,821.85	146,046,205.86	219,811,120.63	253,464,882.32	283,204,229.61
IMPUESTO SOBRE TENENCIA O USO DE VEHÍCULOS	2,831.71	903.05	0.00	63.44	0.00	0.00	0.00	0.00
INCENTIVOS POR EL IMPUESTO SOBRE AUTOMÓVILES NUEVOS (ISAN)	6,065,760.05	5,548,343.84	6,336,567.46	4,939,900.74	6,230,502.39	8,273,066.60	10,303,198.69	11,320,315.83
FONDO DE COMPENSACIÓN DEL ISAN	1,783,661.04	1,626,386.19	2,004,539.22	1,930,024.92	1,994,294.76	2,077,912.57	2,190,757.44	2,292,355.81
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	29,877,229.78	28,045,533.37	35,734,733.35	49,240,285.27	33,792,870.66	34,815,709.45	37,971,669.51	38,833,017.95
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	5,082,786.92	4,909,866.90	6,211,132.28	4,436,753.27	3,725,282.80	4,335,169.94	5,685,409.23	3,772,395.50
PARTICIPACIONES DE GASOLINA Y DIÉSEL	13,367,825.85	11,129,487.33	14,959,643.05	13,654,847.99	11,923,328.99	12,466,492.32	16,004,749.99	17,566,621.14
INCENTIVO A LA VENTA FINAL DE GASOLINA Y DIÉSEL	133,570.28	1,224,223.65	26,081.24	0.00	20,094.15	19,337.56	4,082.32	1,678.12
FONDO DE COMPENSACIÓN PARA LAS 10 ENTIDADES MAS POBRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ISR PARTICIPABLE	71,088,065.00	0.00	63,573,158.74	72,129,935.57	51,780,288.10	90,328,456.54	100,935,675.39	121,010,950.30
OTRAS PARTICIPACIONES (REMANENTE PARTICIPACIONES)	61,620,286.62	72,685,590.80	50,558,984.83	95,680,696.42	133,475,918.29	57,963,568.33	202,888,917.76	213,050,244.65
RECAUDACIÓN FEDERAL PARTICIPABLE	116,861,473.00	129,983,873.00	135,177,028.00	144,911,578.00	171,123,792.00	225,861,245.00	273,166,715.00	290,190,545.00
FONDO ISR BIENES INMUEBLES	0.00	0.00	0.00	0.00	2,055,294.77	4,160,105.14	2,332,443.28	2,254,336.18
APORTACIONES:	489,712,118.78	496,990,503.28	589,779,537.61	579,613,944.28	571,852,620.00	611,526,720.00	722,497,567.00	741,786,303.15
OTRAS APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RAMO 33	489,712,118.78	496,990,503.28	589,779,537.61	579,613,944.28	571,852,620.00	611,526,720.00	722,497,567.00	741,786,303.15
FISM-DF	119,424,690.00	130,787,279.00	146,994,801.00	156,993,953.00	155,029,100.00	158,081,374.00	184,709,652.00	196,258,971.70
FORTAMUN-DF	335,863,272.00	364,303,324.00	409,703,120.61	422,619,991.28	416,823,520.00	453,445,346.00	537,787,915.00	545,527,331.45
REMANENTE APORTACIONES	34,424,156.78	1,899,900.28	33,081,616.00	0.00	0.00	0.00	0.00	0.00
OTROS FONDOS FEDERALES Y ESTATALES	156,132,738.84	97,535,391.30	212,799,889.68	48,476,068.49	33,513,949.02	40,147,467.93	37,257,998.70	28,096,855.15
RECURSOS ZOFEMAT	947,115.23	1,131,208.41	1,335,350.16	2,470,082.00	1,256,814.00	1,301,725.00	1,542,472.00	1,610,092.00
FORTASEG	22,822,633.71	18,376,199.29	14,074,469.67	15,020,512.08	0.00	0.00	0.00	0.00
EMPLEO TEMPORAL INMEDIATO (PET)	159,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORUM DANZONES EN EL PUERTO	0.00	460,000.00	0.00	0.00	0.00	0.00	0.00	0.00
FORTAFIN	69,402,585.02	31,821,222.33	1,750,000.00	0.00	0.00	0.00	0.00	0.00
FORTAFIN A	0.00	0.00	3,360,000.00	0.00	0.00	0.00	0.00	0.00
PROG. CONSOLID.RESERV.URBANAS (PCRU)	3,960,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROREG PROGRAMAS REGIONALES	19,976,069.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRODERE	1,978,000.00	8,960,762.08	0.00	0.00	0.00	0.00	0.00	0.00
FONCA	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONZA	230,302.06	210,762.50	120,045.00	339,431.30	0.00	112,866.00	156,162.50	193,833.75
CONZA(REMANENTE)	0.00	-	0.00	0.00	0.00	0.00	117,800.50	134,079.25
FONDO HIDROCARBUROS MARÍTIMOS 2015	0.00	0.00	5,460,629.00	0.00	0.00	0.00	0.00	0.00
FONDO HIDROCARBUROS MARÍTIMOS 2016	1,011,120.36	0.00	43,435,429.95	0.00	0.00	0.00	0.00	0.00
FONDO HIDROCARBUROS MARÍTIMOS 2017	7,840,397.34	2,049,744.80	10,349,488.95	0.00	0.00	0.00	0.00	0.00
FONDO HIDROCARBUROS MARÍTIMOS 2018	0.00	18,886,153.96	2,401,175.10	29,687,380.51	0.00	0.00	0.00	0.00
FONDO HIDROCARBUROS MARÍTIMOS 2019	0.00	0.00	27,048,824.89	0.00	0.00	0.00	0.00	0.00
FORTALECE C	25,804,935.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	1,998,150.20	0.00	0.00	0.00	0.00	0.00	0.00
FONDO ZOFEMAT	0.00	2,148,727.36	827,585.30	958,662.60	436,800.40	551,777.00	533,468.00	616,331.00
FORTAFIN E 2017	0.00	9,994,460.37	0.00	0.00	0.00	0.00	0.00	0.00
INADEM	0.00	1,498,000.00	0.00	0.00	0.00	0.00	0.00	0.00
FONMETRO 2014	0.00	0.00	58,059,783.46	0.00	0.00	0.00	0.00	0.00
FONMETRO 2015	0.00	0.00	40,775,426.30	0.00	0.00	0.00	0.00	0.00
PROGRAMA FOMENTO PLANEACIÓN URBANA METROPOLITANO Y ORDENAMIENTO TERR	0.00	0.00	1,250,000.00	0.00	0.00	0.00	0.00	0.00
RECURSOS ZOFEMAT (EJERCICIOS ANTERIORES)	0.00	0.00	984,779.41	0.00	0.00	0.00	0.00	0.00
FONDO ZOFEMAT (REMANENTES)	0.00	0.00	1,566,902.49	0.00	648,324.68	1,109,022.56	242,421.27	831,421.91

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CONCEPTOS	2017	2018	2019	2020	2021	2022	2023	2024
Programa para el Adelanto, Bienestar e Igualdad de las Mujeres (PROABIM)	0.00	0.00	0.00	0.00	0.00	0.00	185,999.84	0.00
FONDO DE HIDROCARBUROS REGIONES MARÍTIMAS	0.00	0.00	0.00	0.00	30,848,478.94	36,369,689.08	33,303,757.91	24,061,826.83
FONDO DE HIDROCARBUROS REGIONES TERRESTRES	0.00	0.00	0.00	0.00	323,531.00	702,388.29	1,175,916.68	649,270.41
INCENTIVO DERIV. DE LA COLABORACIÓN	0.00	0.00	1,079,816.13	348,124.94	555,249.98	295,872.17	1,764,052.86	445,738.48
IMPUESTAS POR LA SECRETARÍA DEL TRABAJO Y PREVISIÓN SOCIAL	0.00	0.00	156,510.37	42,582.40	304,802.00	95,321.00	1,487,098.89	345,184.30
IMPUESTAS POR LA SECRETARÍA DE TURISMO	0.00	0.00	0.00	0.00	4,435.00	0.00	0.00	0.00
IMPUESTAS POR LA SECRETARÍA DE AGRICULTURA Y GANADERÍA, DESARROLLO RURAL, PESCA Y ALIMENTACIÓN	0.00	0.00	12,772.59	13,500.00	0.00	0.00	1,386.00	0.00
IMPUESTAS POR LA PROCURADURÍA FEDERAL DEL CONSUMIDOR	0.00	0.00	804,304.45	236,061.18	212,533.98	38,968.17	12,482.22	31,548.94
IMPUESTAS POR LA SECRETARÍA DEL MEDIO AMBIENTE, RECURSOS NATURALES	0.00	0.00	3,744.00	0.00	0.00	0.00	0.00	-
Impuestas por la Procuraduría Federal de Protección al Medio Ambiente	0.00	0.00	0.00	0.00	0.00	0.00	9,337.00	5,473.60
IMPUESTAS POR EL INSTITUTO MEXICANO DE LA PROPIEDAD INDUSTRIAL	0.00	0.00	51,242.36	27,990.68	13,612.00	153,949.00	253,748.75	63,531.64
OTRAS MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	0.00	0.00	51,242.36	27,990.68	0.00	884.00	0.00	0.00
IMPUESTAS POR LA SECRETARÍA DE SALUD	0.00	0.00	0.00	0.00	19,867.00	6,750.00	0.00	0.00
OTROS INGRESOS Y BENEFICIOS	10,000,000.00	19,374,918.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
SUBSIDIOS GOBIERNO DEL ESTADO POLICIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RECURSO ESTATAL	10,000,000.00	18,126,208.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00
OTROS INGRESOS	0.00	1,016,750.00	0.00	0.00	0.00	0.00	0.00	0.00
ARRENDAMIENTO ZONA FEDERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	0.00	231,960.00	0.00	0.00	0.00	0.00	0.00	0.00
APORTACIONES BENEFICIARIOS OBRAS PÚBLICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS OBLIGACIONES	0.00	0.00	0.00	61,999,999.54	0.00	0.00	0.00	0.00
DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO EXTRAORDINARIA	0.00	0.00	0.00	61,999,999.54	0.00	0.00	0.00	0.00
TOTAL DE INGRESO PRESUPUESTAL	2,109,918,730.35	1,987,011,299.92	2,673,312,963.57	2,756,539,402.82	2,665,634,606.45	2,955,573,913.52	3,590,349,473.76	3,784,054,052.31
OTROS	302,441.09	414,548.90	366,140.06	2,205,743.39	0.00	0.00	0.00	0.00
DIFERENCIAS DE COTIZACIÓN A FAVOR	302,441.09	414,548.90	366,140.06	2,205,743.39	0.00	0.00	0.00	0.00
TOTAL DE INGRESOS CONTABLE	2,110,221,171.44	1,987,425,848.82	2,673,679,103.63	2,758,745,146.21	2,665,634,606.45	2,955,573,913.52	3,590,349,473.76	3,784,054,052.31