

H. AYUNTAMIENTO DE VERACRUZ, DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
 TESORERÍA MUNICIPAL
 DIRECCIÓN DE CONTABILIDAD GUBERNAMENTAL



ESTIMADO A RECIBIR DE PARTICIPACIONES Y APORTACIONES FEDERALES 2024

CONCEPTO	2019	2020	2021	2022	2023	2024	2025	2026	2027
RAMO 28									
PARTICIPACIONES	816,858,010.83	794,278,571.87	772,814,906.34	844,807,065.52	844,125,491.15	879,551,210.11	931,551,722.99	973,693,580.11	986,156,764.64
FONDO DE FOMENTO MUNICIPAL	153,818,262.45	148,452,821.85	146,046,205.86	219,811,120.63	201,413,637.85	205,148,457.20	219,822,730.20	289,622,999.86	355,332,145.44
IMPUESTOS ESTATALES	8,341,106.68	6,869,989.10	8,224,797.15	10,350,979.17	12,236,709.70	14,649,871.14	28,538,924.25	31,997,718.05	35,138,609.26
OTROS FONDOS	324,208,458.42	392,413,101.80	288,499,596.17	384,265,952.29	619,265,889.06	468,480,310.71	466,307,964.18	433,218,110.68	438,331,509.79
TOTAL DE RAMO 28	1,303,225,838.38	1,342,014,484.62	1,215,585,505.52	1,459,235,117.61	1,677,041,727.76	1,567,829,849.16	1,646,221,341.62	1,728,532,408.70	1,814,959,029.13
RAMO 33									
FISM-DF	146,994,801.00	156,993,953.00	155,029,100.00	158,081,374.00	184,709,652.00	205,732,417.00	227,410,308.00	249,995,577.10	273,536,292.09
FORTAMUN-DF	409,703,120.61	422,957,150.00	416,823,520.00	453,445,356.00	537,787,915.00	553,323,527.00	569,598,433.20	586,863,601.16	605,165,845.08
TOTAL DE RAMO 33	556,697,921.61	579,951,103.00	571,852,620.00	611,526,730.00	722,497,567.00	759,055,944.00	797,008,741.20	836,859,178.26	878,702,137.17