

FORMATO 6 B) ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

(CLASIFICACION ADMINISTRATIVA)

H. Ayuntamiento del Municipio de Veracruz, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 1 de enero al 31 de marzo de 2025

(PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	2,263,506,058.50	504,067,843.21	2,767,573,901.71	485,351,643.10	485,351,643.10	2,282,222,258.61
1 Ayuntamiento						
1.1 Cabildo	145,768,218.15	1,042,258.00	146,810,476.15	33,099,743.22	33,099,743.22	113,710,732.93
1.1.1 Presidencia Municipal	39,982,007.53	-2,636,717.00	37,345,290.53	9,589,351.91	9,589,351.91	27,755,938.62
1.1.2 Sindicatura	7,694,558.18	331,452.00	8,026,010.18	1,656,513.71	1,656,513.71	6,369,496.47
1.1.3 Regiduría	46,257,888.53	258,000.00	46,515,888.53	7,576,602.18	7,576,602.18	38,939,286.35
1.1.4 Secretaría del ayuntamiento	37,412,100.19	1,291,123.00	38,703,223.19	10,688,242.72	10,688,242.72	28,014,980.47
1.1.5 Organismo de Control Interno	14,421,663.72	1,798,400.00	16,220,063.72	3,589,032.70	3,589,032.70	12,631,031.02
1.1.6 Organos Auxiliares	0.00	0.00	0.00	0.00	0.00	0.00
1.2 Administración Pública Municipal	2,117,737,840.35	503,025,585.21	2,620,763,425.56	452,251,899.88	452,251,899.88	2,168,511,525.68
1.2.1 Presidente Municipal	593,928,194.02	56,381,533.34	650,309,727.36	126,019,073.29	126,019,073.29	524,290,654.07
1.2.2 Desarrollo Económico	252,661,530.51	14,321,493.69	266,983,024.20	47,364,486.34	47,364,486.34	219,618,537.86
1.2.3 Desarrollo social	803,145,506.75	138,558,031.18	941,703,537.93	166,824,163.80	166,824,163.80	774,879,374.13
1.2.4 Servicio Público de Tránsito	31,418,047.18	4,784,069.04	36,202,116.22	6,209,704.15	6,209,704.15	29,992,412.07
1.2.5 Dirección de Obras Públicas	261,353,490.94	212,926,098.57	474,279,589.51	61,439,859.34	61,439,859.34	412,839,730.17
1.2.6 Policía Municipal Preventiva	51,620,004.05	764,000.00	52,384,004.05	9,455,282.24	9,455,282.24	42,928,721.81
1.2.7 Tesorería	123,611,066.90	75,290,359.39	198,901,426.29	34,939,330.72	34,939,330.72	163,962,095.57
1.3 Administración Pública Paramunicipal	0.00	0.00	0.00	0.00	0.00	0.00
1.3.1 Organismos Descentralizados	0.00	0.00	0.00	0.00	0.00	0.00
1.3.2 Empresas de Participación Municipal	0.00	0.00	0.00	0.00	0.00	0.00
1.3.3 Fideicomisos Públicos	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado	850,003,480.75	-28,781,001.96	821,222,478.79	96,338,582.24	96,338,582.24	724,883,896.55
1 Ayuntamiento						
1.1 Cabildo	7,499,409.75	-399,409.75	7,100,000.00	1,750,000.00	1,750,000.00	5,350,000.00
1.1.1 Presidencia Municipal	449,409.75	-399,409.75	50,000.00	0.00	0.00	50,000.00
1.1.2 Sindicatura	0.00	0.00	0.00	0.00	0.00	0.00
1.1.3 Regiduría	0.00	0.00	0.00	0.00	0.00	0.00
1.1.4 Secretaría del ayuntamiento	0.00	0.00	0.00	0.00	0.00	0.00
1.1.5 Organismo de Control Interno	7,050,000.00	0.00	7,050,000.00	1,750,000.00	1,750,000.00	5,300,000.00
1.1.6 Organos Auxiliares	0.00	0.00	0.00	0.00	0.00	0.00
1.2 Administración Pública Municipal	842,504,071.00	-28,381,592.21	814,122,478.79	94,588,582.24	94,588,582.24	719,533,896.55
1.2.1 Presidente Municipal	36,768,886.01	-28,770,193.92	7,998,692.09	3,008,886.01	3,008,886.01	4,989,806.08
1.2.2 Desarrollo Económico	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
1.2.3 Desarrollo social	232,845,000.00	16,884,033.28	249,729,033.28	46,595,792.20	46,595,792.20	203,133,241.08
1.2.4 Servicio Público de Tránsito	2,234,666.41	-2,100,000.00	134,666.41	100,000.00	100,000.00	34,666.41
1.2.5 Dirección de Obras Públicas	539,760,518.58	-12,495,431.57	527,265,087.01	43,755,980.54	43,755,980.54	483,509,106.47
1.2.6 Policía Municipal Preventiva	8,600,000.00	-1,900,000.00	6,700,000.00	1,079,009.49	1,079,009.49	5,620,990.51
1.2.7 Tesorería	22,245,000.00	0.00	22,245,000.00	48,914.00	48,914.00	22,196,086.00
1.3 Administración Pública Paramunicipal	0.00	0.00	0.00	0.00	0.00	0.00
1.3.1 Organismos Descentralizados	0.00	0.00	0.00	0.00	0.00	0.00
1.3.2 Empresas de Participación Municipal	0.00	0.00	0.00	0.00	0.00	0.00
1.3.3 Fideicomisos Públicos	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egreso	3,113,509,539.25	475,286,841.25	3,588,796,380.50	581,690,225.34	581,690,225.34	3,007,106,155.16

Bajo protesta de decir verdad declaramos que la información es razonablemente correcta y responsabilidad del emisor

LIC. PATRICIA LOBEIRA RODRÍGUEZ
PRESIDENTA MUNICIPAL

MTRA. ROSARIO RUIZ LAGUNES
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA

C.P. MANUEL RIVERA POLANCO
SÍNDICO UNICO

C. LUIS ENRIQUE BELTRÁN CALDERÓN
REGIDOR CUARTO

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1 Ayuntamiento						
1.1 Cabildo	145,768,218.15	1,042,258.00	146,810,476.15	33,099,743.22	33,099,743.22	113,710,732.93
1.1.1 Presidencia Municipal	39,982,007.53	-2,636,717.00	37,345,290.53	9,589,351.91	9,589,351.91	27,755,938.62
1.1.2 Sindicatura	7,694,558.18	331,452.00	8,026,010.18	1,656,513.71	1,656,513.71	6,369,496.47
1.1.3 Regiduría	46,257,888.53	258,000.00	46,515,888.53	7,576,602.18	7,576,602.18	38,939,286.35
1.1.4 Secretaría del ayuntamiento	37,412,100.19	1,291,123.00	38,703,223.19	10,688,242.72	10,688,242.72	28,014,980.47
1.1.5 Organismo de Control Interno	14,421,663.72	1,798,400.00	16,220,063.72	3,589,032.70	3,589,032.70	12,631,031.02
1.1.6 Organos Auxiliares	0.00	0.00	0.00	0.00	0.00	0.00
1.2 Administración Pública Municipal	2,117,737,840.35	503,025,585.21	2,620,763,425.56	452,251,899.88	452,251,899.88	2,168,511,525.68
1.2.1 Presidente Municipal	593,928,194.02	56,381,533.34	650,309,727.36	126,019,073.29	126,019,073.29	524,290,654.07
1.2.2 Desarrollo Económico	252,661,530.51	14,321,493.69	266,983,024.20	47,364,486.34	47,364,486.34	219,618,537.86
1.2.3 Desarrollo social	803,145,506.75	138,558,031.18	941,703,537.93	166,824,163.80	166,824,163.80	774,879,374.13
1.2.4 Servicio Público de Tránsito	31,418,047.18	4,784,069.04	36,202,116.22	6,209,704.15	6,209,704.15	29,992,412.07
1.2.5 Dirección de Obras Públicas	261,353,490.94	212,926,098.57	474,279,589.51	61,439,859.34	61,439,859.34	412,839,730.17
1.2.6 Policía Municipal Preventiva	51,620,004.05	764,000.00	52,384,004.05	9,455,282.24	9,455,282.24	42,928,721.81
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1.3.3 Fideicomisos Públicos	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egreso	3,113,509,539.25	475,286,841.25	3,588,796,380.50	581,690,225.34	581,690,225.34	3,007,106,155.16

Bajo protesta de decir verdad declaramos que la información es razonablemente correcta y responsabilidad del emisor