

H. AYUNTAMIENTO DE VERACRUZ
TESORERIA MUNICIPAL
ESTADISTICA FISCAL DE GASTO O EGRESOS
TOTAL Y FEDERALIZADO DEL MUNICIPIO DE VERACRUZ, VER.



Desglose del Gasto por Capítulo	2017	2018	2019	2020	2021	2022	2023	2024	2025
GASTO PROGRAMABLE (I + II)	1,736,900,745.00	1,723,173,094.00	2,349,489,210.36	2,450,263,681.85	2,488,395,851.85	2,454,457,487.45	4,358,110,783.89	3,396,740,905.02	3,430,265,507.44
I.- GASTO CORRIENTE	1,470,137,125.00	1,453,210,403.00	1,804,361,255.34	2,115,850,389.80	2,164,174,827.81	2,193,397,877.21	2,707,385,464.70	2,878,942,863.54	2,989,985,698.01
1000 SERVICIOS PERSONALES	906,954,129.00	857,280,995.00	1,018,006,077.96	1,093,873,056.31	1,205,374,384.73	1,204,649,766.28	1,442,070,561.50	1,475,194,326.39	1,571,617,733.88
2000 MATERIALES Y SUMINISTROS	60,857,477.00	79,006,941.00	114,259,198.22	131,330,301.73	125,714,501.02	160,564,876.53	225,698,133.65	236,411,478.94	236,940,555.56
3000 SERVICIOS GENERALES	466,762,696.00	473,634,963.00	613,564,751.37	695,873,736.78	683,394,644.03	743,640,282.48	850,758,746.63	1,020,704,796.69	1,062,461,323.59
4000 TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS	35,562,823.00	43,287,504.00	58,381,301.79	194,434,755.98	149,535,230.03	84,378,502.92	188,663,053.92	146,432,688.52	118,726,446.98
8000 PARTICIPACIONES Y APORTACIONES	0.00	0.00	149,926.00	338,539.00	156,068.00	164,449.00	194,969.00	199,573.00	239,638.00
II.- GASTO DE CAPITAL	266,763,620.00	269,962,691.00	545,127,955.02	334,413,292.05	324,221,024.04	261,059,610.24	1,650,725,319.19	517,798,041.48	440,279,809.43
2000 MATERIALES Y SUMINISTROS	0.00	0.00	8,998,178.00	7,712,086.00	9,454,558.10	14,186,300.26	225,698,133.65	26,998,651.62	25,998,210.21
3000 SERVICIOS GENERALES	0.00	0.00	351,617.60	0.00	0.00	0.00	850,758,746.63	0.00	-
4000 TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00	188,663,053.92	0.00	-
5000 BIENES MUEBLES INMUEBLES E INTANGIBLES	9,492,041.00	22,313,044.00	26,546,656.58	11,986,644.30	53,402,592.94	23,727,887.06	49,577,121.79	33,181,101.88	58,568,301.54
6000 INVERSION PUBLICA	250,490,393.00	239,030,171.00	500,107,426.71	310,719,651.35	253,909,382.96	215,947,736.18	335,787,005.20	457,618,287.98	355,713,297.68
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	6,678,088.00	8,473,047.00	9,124,076.13	3,994,910.40	7,454,490.04	7,197,686.74	46,289.00	0.00	-
8000 PARTICIPACIONES Y APORTACIONES	103,098.00	146,429.00	0.00	0.00	0.00	0.00	194,969.00	0.00	-
GASTOS NO PROGRAMABLE	73,852,009.00	60,691,402.00	92,256,419.63	61,096,939.64	52,081,342.28	18,396,915.55	20,336,052.13	20,897,984.35	21,708,231.54
9000 DEUDA PUBLICA	73,852,009.00	60,691,402.00	92,256,419.63	61,096,939.64	52,081,342.28	18,396,915.55	20,336,052.13	20,897,984.35	21,708,231.54
GASTO TOTAL ANUAL	1,810,752,754.00	1,783,864,496.00	2,441,745,629.99	2,511,360,621.49	2,540,477,194.13	2,472,854,403.00	4,378,446,836.02	3,417,638,889.37	3,451,973,738.98

Gasto Federalizado	2017	2018	2019	2020	2021	2022	2023	2024	2025
FISM-DF	118,583,097.00	131,852,649.00	147,017,249.23	156,993,953.00	155,929,100.00	158,451,373.67	190,209,652.00	197,258,971.70	190,979,997.48
FORTAMUND-DF	335,863,277.00	364,466,734.00	409,767,512.95	422,619,991.70	417,500,091.84	456,679,182.02	540,102,199.87	548,027,331.45	581,080,192.12
TOTAL	454,446,374.00	496,319,383.00	556,784,762.18	579,613,944.70	573,429,191.84	615,130,555.69	730,311,851.87	745,286,303.15	772,060,189.60