

FORMATO 6 B) ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

(CLASIFICACION ADMINISTRATIVA)

H. Ayuntamiento del Municipio de Veracruz, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 1 de enero al 30 de junio de 2026

(PESOS)



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	2,322,738,644.62	127,357,015.58	2,450,095,660.20	1,072,851,069.95	1,072,851,069.95	1,377,244,590.25
1 Ayuntamiento						
1.1 Cabildo	142,243,211.50	13,000,000.00	155,243,211.50	75,019,640.89	75,019,640.89	80,223,570.61
1.1.1 Presidencia Municipal	34,153,281.05	13,000,000.00	47,153,281.05	23,716,443.71	23,716,443.71	23,436,837.34
1.1.2 Sindicatura	9,076,484.18	0.00	9,076,484.18	3,223,776.41	3,223,776.41	5,852,707.77
1.1.3 Regiduría	42,487,484.18	0.00	42,487,484.18	21,554,069.88	21,554,069.88	20,933,414.30
1.1.4 Secretaría del ayuntamiento	40,021,027.79	0.00	40,021,027.79	19,624,229.87	19,624,229.87	20,396,797.92
1.1.5 Organismo de Control Interno	16,504,934.30	0.00	16,504,934.30	6,901,121.02	6,901,121.02	9,603,813.28
1.1.6 Organos Auxiliares	0.00	0.00	0.00	0.00	0.00	0.00
1.2 Administración Pública Municipal	2,180,495,433.12	114,357,015.58	2,294,852,448.70	997,831,429.06	997,831,429.06	1,297,021,019.64
1.2.1 Presidente Municipal	572,966,151.54	12,320,965.45	585,287,116.99	266,416,996.06	266,416,996.06	318,870,120.93
1.2.2 Desarrollo Económico	254,112,688.65	-3,191,000.00	250,921,688.65	156,294,360.18	156,294,360.18	94,627,328.47
1.2.3 Desarrollo social	828,327,519.73	28,547,986.47	856,875,506.20	336,747,620.15	336,747,620.15	520,127,886.05
1.2.4 Servicio Público de Tránsito	34,205,605.83	0.00	34,205,605.83	12,965,118.56	12,965,118.56	21,240,487.27
1.2.5 Dirección de Obras Públicas	274,709,807.26	104,679,063.66	379,388,870.92	147,675,263.45	147,675,263.45	231,713,607.47
1.2.6 Policía Municipal Preventiva	41,854,678.38	0.00	41,854,678.38	16,255,758.98	16,255,758.98	25,598,919.40
1.2.7 Tesorería	174,318,981.73	-28,000,000.00	146,318,981.73	61,476,311.68	61,476,311.68	84,842,670.05
1.3 Administración Pública Paramunicipal	0.00	0.00	0.00	0.00	0.00	0.00
1.3.1 Organismos Descentralizados	0.00	0.00	0.00	0.00	0.00	0.00
1.3.2 Empresas de Participación Municipal	0.00	0.00	0.00	0.00	0.00	0.00
1.3.3 Fideicomisos Públicos	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado	858,297,362.00	-14,433,458.24	843,863,903.76	131,206,541.78	131,206,541.78	712,657,361.98
1 Ayuntamiento						
1.1 Cabildo	7,100,000.00	3,064,231.20	10,164,231.20	2,200,000.00	2,200,000.00	7,964,231.20
1.1.1 Presidencia Municipal	50,000.00	3,064,231.20	3,114,231.20	50,000.00	50,000.00	3,064,231.20
1.1.2 Sindicatura	0.00	0.00	0.00	0.00	0.00	0.00
1.1.3 Regiduría	0.00	0.00	0.00	0.00	0.00	0.00
1.1.4 Secretaría del ayuntamiento	0.00	0.00	0.00	0.00	0.00	0.00
1.1.5 Organismo de Control Interno	7,050,000.00	0.00	7,050,000.00	2,150,000.00	2,150,000.00	4,900,000.00
1.1.6 Organos Auxiliares	0.00	0.00	0.00	0.00	0.00	0.00
1.2 Administración Pública Municipal	851,197,362.00	-17,497,689.44	833,699,672.56	129,006,541.78	129,006,541.78	704,693,130.78
1.2.1 Presidente Municipal	11,998,886.01	-7,530,000.00	4,468,886.01	1,134,376.12	1,134,376.12	3,334,509.89
1.2.2 Desarrollo Económico	50,000.00	0.00	50,000.00	50,000.00	50,000.00	0.00
1.2.3 Desarrollo social	310,963,468.92	-48,172,668.92	262,790,800.00	72,052,003.02	72,052,003.02	190,738,796.98
1.2.4 Servicio Público de Tránsito	134,666.41	0.00	134,666.41	134,666.41	134,666.41	0.00
1.2.5 Dirección de Obras Públicas	492,644,041.46	42,329,353.68	534,973,395.14	54,921,667.87	54,921,667.87	480,051,727.27
1.2.6 Policía Municipal Preventiva	13,117,124.20	-4,124,374.20	8,992,750.00	540,500.00	540,500.00	8,452,250.00
1.2.7 Tesorería	22,289,175.00	0.00	22,289,175.00	173,328.36	173,328.36	22,115,846.64
1.3 Administración Pública Paramunicipal	0.00	0.00	0.00	0.00	0.00	0.00
1.3.1 Organismos Descentralizados	0.00	0.00	0.00	0.00	0.00	0.00
1.3.2 Empresas de Participación Municipal	0.00	0.00	0.00	0.00	0.00	0.00
1.3.3 Fideicomisos Públicos	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egreso	3,181,036,006.62	112,923,557.34	3,293,959,563.96	1,204,057,611.73	1,204,057,611.73	2,089,901,952.23

Bajo protesta de decir verdad declaramos que la información es razonablemente correcta y responsabilidad del emisor

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(CLASIFICACION ADMINISTRATIVA)
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Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de enero al 30 de junio de 2026
(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	2,322,738,644.62	127,357,015.58	2,450,095,660.20	1,072,851,069.95	1,072,851,069.95	1,377,244,590.25
1 Ayuntamiento						
1.1 Cabildo	142,243,211.50	13,000,000.00	155,243,211.50	75,019,640.89	75,019,640.89	80,223,570.61
1.1.1 Presidencia Municipal	34,153,281.05	13,000,000.00	47,153,281.05	23,716,443.71	23,716,443.71	23,436,837.34
1.1.2 Sindicatura	9,076,484.18	0.00	9,076,484.18	3,223,776.41	3,223,776.41	5,852,707.77
1.1.3 Regiduría	42,487,484.18	0.00	42,487,484.18	21,554,069.88	21,554,069.88	20,933,414.30
1.1.4 Secretaría del ayuntamiento	40,021,027.79	0.00	40,021,027.79	19,624,229.87	19,624,229.87	20,396,797.92
1.1.5 Organismo de Control Interno	16,504,934.30	0.00	16,504,934.30	6,901,121.02	6,901,121.02	9,603,813.28
1.1.6 Organismos Auxiliares	0.00	0.00	0.00	0.00	0.00	0.00
1.2 Administración Pública Municipal	2,180,495,433.12	114,357,015.58	2,294,852,448.70	997,831,429.06	997,831,429.06	1,297,021,019.64
1.2.1 Presidente Municipal	572,966,151.54	12,320,965.45	585,287,116.99	266,416,996.06	266,416,996.06	318,870,120.93
1.2.2 Desarrollo Económico	254,112,688.65	-3,191,000.00	250,921,688.65	156,294,360.18	156,294,360.18	94,627,328.47
1.2.3 Desarrollo social	828,327,519.73	28,547,986.47	856,875,506.20	336,747,620.15	336,747,620.15	520,127,886.05
1.2.4 Servicio Público de Tránsito	34,205,605.83	0.00	34,205,605.83	12,965,118.56	12,965,118.56	21,240,487.27
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1.2.6 Policía Municipal Preventiva	41,854,678.38	0.00	41,854,678.38	16,255,758.98	16,255,758.98	25,598,919.40
1.2.7 Tesorería	174,318,981.73	-28,000,000.00	146,318,981.73	61,476,311.68	61,476,311.68	84,842,670.05
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1.1.2 Sindicatura	0.00	0.00	0.00	0.00	0.00	0.00
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1.2 Administración Pública Municipal	851,197,362.00	-17,497,689.44	833,699,672.56	129,006,541.78	129,006,541.78	704,693,130.78
1.2.1 Presidente Municipal	11,998,886.01	-7,530,000.00	4,468,886.01	1,134,376.12	1,134,376.12	3,334,509.89
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1.2.3 Desarrollo social	310,963,468.92	-48,172,668.92	262,790,800.00	72,052,003.02	72,052,003.02	190,738,796.98
1.2.4 Servicio Público de Tránsito	134,666.41	0.00	134,666.41	134,666.41	134,666.41	0.00
1.2.5 Dirección de Obras Públicas	492,644,041.46	42,329,353.68	534,973,395.14	54,921,667.87	54,921,667.87	480,051,727.27
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Bajo protesta de decir verdad declaramos que la información es razonablemente correcta y responsabilidad del emisor

DRA. ROSA HERNÁNDEZ ESPEJO
PRESIDENTA MUNICIPAL

C.P. MANUEL ALEJANDRO SERRANO TRINIDAD
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA

MTRO. ALFONSO CRUZ CORONA
SÍNDICO ÚNICO

DR. ALDAHIR GONZÁLEZ PAREDES
REGIDOR SEGUNDO