FORMATO 6 B) ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
(CLASIFICACION ADMINISTRATIVA)
H. Ayuntamiento del Municipio de Veracruz, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de enero al 30 de septiembre de 2026
(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	**2,322,738,644.62**	**124,985,803.05**	**2,447,724,447.67**	**1,643,560,305.53**	**1,643,560,305.53**	**804,164,142.14**
1 Ayuntamiento						
1.1 Cabildo	**142,243,211.50**	**26,587,216.35**	**168,830,427.85**	**115,801,791.22**	**115,801,791.22**	**53,028,636.63**
1.1.1 Presidencia Municipal	34,153,281.05	24,288,840.20	58,442,121.25	38,977,294.16	38,977,294.16	19,464,827.09
1.1.2 Sindicatura	9,076,484.18	-901,199.00	8,175,285.18	5,276,893.99	5,276,893.99	2,898,391.19
1.1.3 Regiduría	42,487,484.18	2,663,465.80	45,150,949.98	32,966,697.44	32,966,697.44	12,184,252.54
1.1.4 Secretaría del ayuntamiento	40,021,027.79	1,077,609.40	41,098,637.19	28,654,812.84	28,654,812.84	12,443,824.35
1.1.5 Organo de Control Interno	16,504,934.30	-541,500.05	15,963,434.25	9,926,092.79	9,926,092.79	6,037,341.46
1.1.6 Organos Auxiliares	0.00	0.00	0.00	0.00	0.00	0.00
1.2 Administración Pública Municipal	**2,180,495,433.12**	**98,398,586.70**	**2,278,894,019.82**	**1,527,758,514.31**	**1,527,758,514.31**	**751,135,505.51**
1.2.1 Presidente Municipal	572,966,151.54	56,043,359.62	629,009,511.16	427,374,004.86	427,374,004.86	201,635,506.30
1.2.2 Desarrollo Económico	254,112,688.65	-16,423,037.49	237,689,651.16	193,201,942.40	193,201,942.40	44,487,708.76
1.2.3 Desarrollo social	828,327,519.73	-3,340,356.64	824,987,163.09	541,298,229.93	541,298,229.93	283,688,933.16
1.2.4 Servicio Público de Tránsito	34,205,605.83	2,676,000.00	36,881,605.83	14,719,946.94	14,719,946.94	22,161,658.89
1.2.5 Dirección de Obras Públicas	274,709,807.26	83,890,330.96	358,600,138.22	230,180,008.69	230,180,008.69	128,420,129.53
1.2.6 Policía Municipal Preventiva	41,854,678.38	-3,052,074.00	38,802,604.38	27,817,901.08	27,817,901.08	10,984,703.30
1.2.7 Tesorería	174,318,981.73	-21,395,635.75	152,923,345.98	93,166,480.41	93,166,480.41	59,756,865.57
1.3 Administración Pública Paramunicipal	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1.3.1 Organismos Descentralizados	0.00	0.00	0.00	0.00	0.00	0.00
1.3.2 Empresas de Participación Municipal	0.00	0.00	0.00	0.00	0.00	0.00
1.3.3 Fideicomisos Públicos	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado	**858,297,362.00**	**-8,337,516.86**	**849,959,845.14**	**282,009,604.44**	**282,009,604.44**	**567,950,240.70**
1 Ayuntamiento						
1.1 Cabildo	**7,100,000.00**	**3,064,231.20**	**10,164,231.20**	**4,300,000.00**	**4,300,000.00**	**5,864,231.20**
1.1.1 Presidencia Municipal	50,000.00	3,064,231.20	3,114,231.20	50,000.00	50,000.00	3,064,231.20
1.1.2 Sindicatura	0.00	0.00	0.00	0.00	0.00	0.00
1.1.3 Regiduría	0.00	0.00	0.00	0.00	0.00	0.00
1.1.4 Secretaría del ayuntamiento	0.00	0.00	0.00	0.00	0.00	0.00
1.1.5 Organo de Control Interno	7,050,000.00	0.00	7,050,000.00	4,250,000.00	4,250,000.00	2,800,000.00
1.1.6 Organos Auxiliares	0.00	0.00	0.00	0.00	0.00	0.00
1.2 Administración Pública Municipal	**851,197,362.00**	**-11,401,748.06**	**839,795,613.94**	**277,709,604.44**	**277,709,604.44**	**562,086,009.50**
1.2.1 Presidente Municipal	11,998,886.01	-5,170,000.00	6,828,886.01	1,482,617.54	1,482,617.54	5,346,268.47
1.2.2 Desarrollo Económico	50,000.00	0.00	50,000.00	50,000.00	50,000.00	0.00
1.2.3 Desarrollo social	310,963,468.92	-68,172,668.92	242,790,800.00	149,989,896.46	149,989,896.46	92,800,903.54
1.2.4 Servicio Público de Tránsito	134,666.41	6,500,000.00	6,634,666.41	134,666.41	134,666.41	6,500,000.00
1.2.5 Dirección de Obras Públicas	492,644,041.46	63,691,730.26	556,335,771.72	125,019,710.67	125,019,710.67	431,316,061.05
1.2.6 Policía Municipal Preventiva	13,117,124.20	-8,324,374.20	4,792,750.00	818,750.00	818,750.00	3,974,000.00
1.2.7 Tesorería	22,289,175.00	73,564.80	22,362,739.80	213,963.36	213,963.36	22,148,776.44
1.3 Administración Pública Paramunicipal	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1.3.1 Organismos Descentralizados	0.00	0.00	0.00	0.00	0.00	0.00
1.3.2 Empresas de Participación Municipal	0.00	0.00	0.00	0.00	0.00	0.00
1.3.3 Fideicomisos Públicos	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	
III. Total de Egreso	**3,181,036,006.62**	**116,648,286.19**	**3,297,684,292.81**	**1,925,569,909.97**	**1,925,569,909.97**	**1,372,114,382.84**

Bajo protesta de decir verdad declaramos que la información es razonablemente correcta y responsabilidad del emisor

FORMATO 6 B) ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

(CLASIFICACION ADMINISTRATIVA)

H. Ayuntamiento del Municipio de Veracruz, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 1 de enero al 30 de septiembre de 2026

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	**2,322,738,644.62**	**124,985,803.05**	**2,447,724,447.67**	**1,643,560,305.53**	**1,643,560,305.53**	**804,164,142.14**
1 Ayuntamiento						
1.1 Cabildo	**142,243,211.50**	**26,587,216.35**	**168,830,427.85**	**115,801,791.22**	**115,801,791.22**	**53,028,636.63**
1.1.1 Presidencia Municipal	34,153,281.05	24,288,840.20	58,442,121.25	38,977,294.16	38,977,294.16	19,464,827.09
1.1.2 Sindicatura	9,076,484.18	-901,199.00	8,175,285.18	5,276,893.99	5,276,893.99	2,898,391.19
1.1.3 Regiduria	42,487,484.18	2,663,465.80	45,150,949.98	32,966,697.44	32,966,697.44	12,184,252.54
1.1.4 Secretaría del ayuntamiento	40,021,027.79	1,077,609.40	41,098,637.19	28,654,812.84	28,654,812.84	12,443,824.35
1.1.5 Organo de Control Interno	16,504,934.30	-541,500.05	15,963,434.25	9,926,092.79	9,926,092.79	6,037,341.46
1.1.6 Organos Auxiliares	0.00	0.00	0.00	0.00	0.00	0.00
1.2 Administración Pública Municipal	**2,180,495,433.12**	**98,398,586.70**	**2,278,894,019.82**	**1,527,758,514.31**	**1,527,758,514.31**	**751,135,505.51**
1.2.1 Presidente Municipal	572,966,151.54	56,043,359.62	629,009,511.16	427,374,004.86	427,374,004.86	201,635,506.30
1.2.2 Desarrollo Económico	254,112,688.65	-16,423,037.49	237,689,651.16	193,201,942.40	193,201,942.40	44,487,708.76
1.2.3 Desarrollo social	828,327,519.73	-3,340,356.64	824,987,163.09	541,298,229.93	541,298,229.93	283,688,933.16
1.2.4 Servicio Público de Tránsito	34,205,605.83	2,676,000.00	36,881,605.83	14,719,946.94	14,719,946.94	22,161,658.89
1.2.5 Dirección de Obras Públicas	274,709,807.26	83,890,330.96	358,600,138.22	230,180,008.69	230,180,008.69	128,420,129.53
1.2.6 Policía Municipal Preventiva	41,854,678.38	-3,052,074.00	38,802,604.38	27,817,901.08	27,817,901.08	10,984,703.30
1.2.7 Tesorería	174,318,981.73	-21,395,635.75	152,923,345.98	93,166,480.41	93,166,480.41	59,756,865.57
1.3 Administración Pública Paramunicipal	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1.3.1 Organismos Descentralizados	0.00	0.00	0.00	0.00	0.00	0.00
1.3.2 Empresas de Participación Municipal	0.00	0.00	0.00	0.00	0.00	0.00
1.3.3 Fideicomisos Públicos	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado	**858,297,362.00**	**-8,337,516.86**	**849,959,845.14**	**282,009,604.44**	**282,009,604.44**	**567,950,240.70**
1 Ayuntamiento						
1.1 Cabildo	**7,100,000.00**	**3,064,231.20**	**10,164,231.20**	**4,300,000.00**	**4,300,000.00**	**5,864,231.20**
1.1.1 Presidencia Municipal	50,000.00	3,064,231.20	3,114,231.20	50,000.00	50,000.00	3,064,231.20
1.1.2 Sindicatura	0.00	0.00	0.00	0.00	0.00	0.00
1.1.3 Regiduria	0.00	0.00	0.00	0.00	0.00	0.00
1.1.4 Secretaría del ayuntamiento	0.00	0.00	0.00	0.00	0.00	0.00
1.1.5 Organo de Control Interno	7,050,000.00	0.00	7,050,000.00	4,250,000.00	4,250,000.00	2,800,000.00
1.1.6 Organos Auxiliares	0.00	0.00	0.00	0.00	0.00	0.00
1.2 Administración Pública Municipal	**851,197,362.00**	**-11,401,748.06**	**839,795,613.94**	**277,709,604.44**	**277,709,604.44**	**562,086,009.50**
1.2.1 Presidente Municipal	11,998,886.01	-5,170,000.00	6,828,886.01	1,482,617.54	1,482,617.54	5,346,268.47
1.2.2 Desarrollo Económico	50,000.00	0.00	50,000.00	50,000.00	50,000.00	0.00
1.2.3 Desarrollo social	310,963,468.92	-68,172,668.92	242,790,800.00	149,989,896.46	149,989,896.46	92,800,903.54
1.2.4 Servicio Público de Tránsito	134,666.41	6,500,000.00	6,634,666.41	134,666.41	134,666.41	6,500,000.00
1.2.5 Dirección de Obras Públicas	492,644,041.46	63,691,730.26	556,335,771.72	125,019,710.67	125,019,710.67	431,316,061.05
1.2.6 Policía Municipal Preventiva	13,117,124.20	-8,324,374.20	4,792,750.00	818,750.00	818,750.00	3,974,000.00
1.2.7 Tesorería	22,289,175.00	73,564.80	22,362,739.80	213,963.36	213,963.36	22,148,776.44
1.3 Administración Pública Paramunicipal	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1.3.1 Organismos Descentralizados	0.00	0.00	0.00	0.00	0.00	0.00
1.3.2 Empresas de Participación Municipal	0.00	0.00	0.00	0.00	0.00	0.00
1.3.3 Fideicomisos Públicos	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	
III. Total de Egreso	**3,181,036,006.62**	**116,648,286.19**	**3,297,684,292.81**	**1,925,569,909.97**	**1,925,569,909.97**	**1,372,114,382.84**

Bajo protesta de decir verdad declaramos que la información es razonablemente correcta y responsabilidad del emisor

DRA. ROSA HERNÁNDEZ ESPEJO
PRESIDENTA MUNICIPAL

C.P. MANUEL ALEJANDRO SERRANO TRINIDAD
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA

MTRO. ALFONSO CRUZ CORONA
SÍNDICO ÚNICO

DR. ALDAHIR GONZÁLEZ PAREDES
REGIDOR SEGUNDO